

## July 30<sup>th</sup>, 2020 Town Board Meeting

A meeting of the Town Board was held Thursday July 30<sup>th</sup>, 2020 at 9AM with the following members present; Supervisor Daniel Pemrick ; Councilpersons, MaryAnn Johnson, Rick Capasso, Kevin Veitch and Ty Stacey. Also present were Financial Officer, Joan Stunzi and Highway Superintendent, Justin Burwell. The purpose of the meeting is to look at our budget for 2020.

Joan explains that she projected a 26% decrease in sales tax revenues over last year, due to the COVID 19 shutdown. We are not sure if there will be another shutdown. We have to make sure that we are going to meet our budget. To meet the budget now we need \$183, 545 in the General Fund and \$558,591 in the Highway fund. Total we need \$742,136 to meet the budget. The projected sales tax is \$774, 349, if that holds true we would be slightly over. Stacey, C. asks what month is represented for the July sales tax we received? Joan states the prior month, June. Veitch, C. states that it seems like it is adjusting itself because of the phases we're in. Hopefully, these numbers will stay. Supervisor Pemrick asks the Board to look at the Highway budget. There is a potential \$32,000 over, so theoretically if this were to hold true, Justin could pave 3+ miles of roads. Joan states, not necessarily so, it depends on the allocation of the funds. Highway Superintendent Burwell states if we had the \$558,000 it would bring his budget to a whole number. He is counting on 80% of the CHIPS money which would be around \$210,000 and that would still leave a deficit. There is potential to do more but he is gunshy with the July number because the Governor gave businesses a three month reprieve from the sales tax payments that reprieve came to an end in July. Realistically he would be interested in seeing what next month's numbers are. He is still planning on paving Daniels Road that is his goal. He will evaluate after that. Veitch, C states that he feels we should be conservative to the end of the year because we don't know what will happen. The Board feels that we are holding our own and all departments are not spending. Joan states that in the General Fund we are close to the bone. We purchase the things we need to keep running, postage stamps, paper and supplies like that. Discussion takes place on a tax increase. Joan Stunzi states that we need to be more aware of the numbers and our needs.

Supervisor Pemrick states that he asked Rebecca Sewell to be here and discuss the playground at Middle Grove Park. Rebecca states all the Parks are being used more than ever. She helps at the food pantry every week and sees these same families. Discussion takes place where to find the money. Supervisor Pemrick states that we can add this to our agenda for the August 13<sup>th</sup> meeting.

Discussion takes place on the Probationary period for employees. Supervisor Pemrick states that we can add this to our agenda for the August 13<sup>th</sup> meeting.

Meeting ended at 9:58 AM.

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Town Clerk