TOWN BUDGET

FOR 2024

TOWN OF GREENFIELD

IN

SARATOGA COUNTY

CERTIFICATION OF TOWN CLERK

I, Karen S. Dower, TOWN CLERK, CERTIFY THAT THE FOLLOWING IS A TRUE AND CORRECT COPY OF THE 2024 BUDGET OF THE TOWN OF GREENFIELD AS ADOPTED ON NOVEMBER 9, 2023.

Signed: Karen S. Dower

Dated: November 9, 2023

TOWN OF GREENFIELD, NEW YORK

SUMMARY OF FISCAL BUDGET BY FUND

FOR 2024

			Appropriations	Estimated Revenue	Unexpended Fund Balance	Amount to be Raised by Tax
A	GENERAL FUND - TOWNWIDE	$	3,352,989.70	1,441,705.00	517,722.00	1,393,562.70
DA	HIGHWAY FUND	$	3,804,506.00	2,299,249.00	405,000.00	1,100,257.00
CD	UDAG FUND	$	237,900.00	26,400.00	211,500.00	0.00
	TOTAL TOWN		7,395,395.70	3,767,354.00	1,134,222.00	2,493,819.70
	GRANDTOTAL	$	7,395,395.70	3,767,354.00	1,134,222.00	2,493,819.70

TOWN OF GREENFIELD
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2024

(ADOPTED NOVEMBER 9, 2023)

Schedule 1-A		Expenditures /Revenues 2022	Modified Budget 08/31/2023	Recommended Budget 2024	Adopted Budget 2024
APPROPRIATIONS					
GENERAL GOVERNMENT SUPPORT					
TOWN BOARD					
	PERSONAL SERVICES				
A1010.100	PERSONNEL SERVICES	36,500.00	37,595.00	38,725.00	38,725.00
	TOTAL PERSONAL SERVICES	36,500.00	37,595.00	38,725.00	38,725.00
	EQUIPMENT/CAPITAL OUTLAY				
A1010.200	EQUIPMENT	200.00	500.00	500.00	500.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	200.00	500.00	500.00	500.00
	CONTRACTUAL EXPENSE				
A1010.400	CONTRACTUAL	646.18	1,000.00	1,000.00	1,000.00
	TOTAL CONTRACTUAL EXPENSE	646.18	1,000.00	1,000.00	1,000.00
TOTAL TOWN BOARD		37,346.18	39,095.00	40,225.00	40,225.00
JUSTICES					
	PERSONAL SERVICES				
A1110.100	PERSONNEL SERVICES	69,679.54	76,750.16	79,282.66	79,282.66
A1110.110	RECORD MANAGEMENT PERS SERV	0.00	550.00	550.00	550.00
	TOTAL PERSONAL SERVICES	69,679.54	77,300.16	79,832.66	79,832.66
	EQUIPMENT/CAPITAL OUTLAY				
A1110.200	EQUIPMENT	948.72	500.00	1,000.00	1,000.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	948.72	500.00	1,000.00	1,000.00
	CONTRACTUAL EXPENSE				
A1110.400	CONTRACTUAL	3,000.00	5,000.00	8,000.00	8,000.00
	TOTAL CONTRACTUAL EXPENSE	3,000.00	5,000.00	8,000.00	8,000.00

TOWN OF GREENFIELD
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2024

(ADOPTED NOVEMBER 9, 2023)

Schedule 1-A		Expenditures /Revenues 2022	Modified Budget 08/31/2023	Recommended Budget 2024	Adopted Budget 2024
	TOTAL JUSTICES	73,628.26	82,800.16	88,832.66	88,832.66
	SUPERVISOR				
	PERSONAL SERVICES				
A1220.100	PERSONNEL SERVICES	29,112.00	58,765.07	64,343.00	64,343.00
	TOTAL PERSONAL SERVICES	29,112.00	58,765.07	64,343.00	64,343.00
	EQUIPMENT/CAPITAL OUTLAY				
A1220.200	EQUIPMENT	1,349.38	1,000.00	2,500.00	2,500.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	1,349.38	1,000.00	2,500.00	2,500.00
	CONTRACTUAL EXPENSE				
A1220.400	CONTRACTUAL	1,000.00	1,000.00	4,000.00	4,000.00
	TOTAL CONTRACTUAL EXPENSE	1,000.00	1,000.00	4,000.00	4,000.00
	TOTAL SUPERVISOR	31,461.38	60,765.07	70,843.00	70,843.00
	BOOKKEEPER				
	PERSONAL SERVICES				
A1310.100	PERSONNEL SERVICES	82,490.00	89,840.00	100,000.00	100,000.00
	TOTAL PERSONAL SERVICES	82,490.00	89,840.00	100,000.00	100,000.00
	EQUIPMENT/CAPITAL OUTLAY				
A1310.200	EQUIPMENT	2,899.96	4,000.00	2,000.00	2,000.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	2,899.96	4,000.00	2,000.00	2,000.00
	CONTRACTUAL EXPENSE				
A1310.400	CONTRACTUAL	7,950.03	7,999.98	10,000.00	10,000.00
	TOTAL CONTRACTUAL EXPENSE	7,950.03	7,999.98	10,000.00	10,000.00
	TOTAL BOOKKEEPER	93,339.99	101,839.98	112,000.00	112,000.00

TOWN OF GREENFIELD
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2024

(ADOPTED NOVEMBER 9, 2023)

Schedule 1-A		Expenditures /Revenues 2022	Modified Budget 08/31/2023	Recommended Budget 2024	Adopted Budget 2024
IND. AUDITING					
	CONTRACTUAL EXPENSE				
A1320.400	CONTRACTUAL	5,000.00	0.00	0.00	0.00
	TOTAL CONTRACTUAL EXPENSE	5,000.00	0.00	0.00	0.00
TOTAL IND. AUDITING		5,000.00	0.00	0.00	0.00
TAX COLLECTOR					
	PERSONAL SERVICES				
A1330.100	PERSONNEL SERVICES	10,935.37	11,081.85	11,852.21	11,852.21
	TOTAL PERSONAL SERVICES	10,935.37	11,081.85	11,852.21	11,852.21
	EQUIPMENT/CAPITAL OUTLAY				
A1330.200	EQUIPMENT	0.00	16,200.00	5,400.00	5,400.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	0.00	16,200.00	5,400.00	5,400.00
	CONTRACTUAL EXPENSE				
A1330.400	CONTRACTUAL	3,380.82	6,100.00	6,100.00	6,100.00
	TOTAL CONTRACTUAL EXPENSE	3,380.82	6,100.00	6,100.00	6,100.00
TOTAL TAX COLLECTOR		14,316.19	33,381.85	23,352.21	23,352.21
BUDGET OFFICER					
	PERSONAL SERVICES				
A1340.100	PERSONNEL SERVICES	3,320.00	5,000.00	6,150.00	6,150.00
	TOTAL PERSONAL SERVICES	3,320.00	5,000.00	6,150.00	6,150.00
	CONTRACTUAL EXPENSE				
A1340.400	CONTRACTUAL	200.00	200.00	200.00	200.00
	TOTAL CONTRACTUAL EXPENSE	200.00	200.00	200.00	200.00
TOTAL BUDGET OFFICER		3,520.00	5,200.00	6,350.00	6,350.00

TOWN OF GREENFIELD
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2024

(ADOPTED NOVEMBER 9, 2023)

Schedule 1-A		Expenditures /Revenues 2022	Modified Budget 08/31/2023	Recommended Budget 2024	Adopted Budget 2024
ASSESSORS					
	PERSONAL SERVICES				
A1355.100	PERSONNEL SERVICES	72,367.00	80,309.20	84,500.00	84,500.00
	TOTAL PERSONAL SERVICES	72,367.00	80,309.20	84,500.00	84,500.00
	EQUIPMENT/CAPITAL OUTLAY				
A1355.200	EQUIPMENT	1,000.00	1,600.00	1,600.00	1,600.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	1,000.00	1,600.00	1,600.00	1,600.00
	CONTRACTUAL EXPENSE				
A1355.400	CONTRACTUAL	4,800.00	6,200.00	6,200.00	6,200.00
A1355.450	RE-VAL CONTRACTUAL	0.00	0.00	0.00	0.00
	TOTAL CONTRACTUAL EXPENSE	4,800.00	6,200.00	6,200.00	6,200.00
TOTAL ASSESSORS		78,167.00	88,109.20	92,300.00	92,300.00
TOWN CLERK					
	PERSONAL SERVICES				
A1410.100	PERSONNEL SERVICES	100,285.00	101,961.60	98,231.63	98,231.63
A1410.110	RECORD MANAGEMENT PERS SERV	0.00	2,550.00	2,623.50	2,623.50
	TOTAL PERSONAL SERVICES	100,285.00	104,511.60	100,855.13	100,855.13
	EQUIPMENT/CAPITAL OUTLAY				
A1410.200	EQUIPMENT	2,800.00	9,700.00	5,300.00	5,300.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	2,800.00	9,700.00	5,300.00	5,300.00
	CONTRACTUAL EXPENSE				
A1410.400	CONTRACTUAL	5,900.00	6,500.00	9,700.00	9,700.00
	TOTAL CONTRACTUAL EXPENSE	5,900.00	6,500.00	9,700.00	9,700.00
TOTAL TOWN CLERK		108,985.00	120,711.60	115,855.13	115,855.13

TOWN OF GREENFIELD
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2024

(ADOPTED NOVEMBER 9, 2023)

Schedule 1-A		Expenditures /Revenues 2022	Modified Budget 08/31/2023	Recommended Budget 2024	Adopted Budget 2024
ATTORNEY					
	CONTRACTUAL EXPENSE				
A1420.400	CONTRACTUAL	44,581.37	45,000.00	45,000.00	45,000.00
	TOTAL CONTRACTUAL EXPENSE	44,581.37	45,000.00	45,000.00	45,000.00
TOTAL ATTORNEY		44,581.37	45,000.00	45,000.00	45,000.00
PERSONNEL					
	CONTRACTUAL EXPENSE				
A1430.400	CONTRACTUAL	-480.05	830.00	3,000.00	3,000.00
	TOTAL CONTRACTUAL EXPENSE	-480.05	830.00	3,000.00	3,000.00
TOTAL PERSONNEL		-480.05	830.00	3,000.00	3,000.00
ENGINEERING					
	CONTRACTUAL EXPENSE				
A1440.400	CONTRACTUAL	26,000.00	40,000.00	60,000.00	60,000.00
	TOTAL CONTRACTUAL EXPENSE	26,000.00	40,000.00	60,000.00	60,000.00
TOTAL ENGINEERING		26,000.00	40,000.00	60,000.00	60,000.00
TOWN HALL					
	PERSONAL SERVICES				
A1620.100	PERSONNEL SERVICES	20,150.00	34,156.94	40,800.00	40,800.00
	TOTAL PERSONAL SERVICES	20,150.00	34,156.94	40,800.00	40,800.00
	EQUIPMENT/CAPITAL OUTLAY				
A1620.200	EQUIPMENT	560.00	1,000.00	23,000.00	23,000.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	560.00	1,000.00	23,000.00	23,000.00

TOWN OF GREENFIELD
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2024

(ADOPTED NOVEMBER 9, 2023)

Schedule 1-A		Expenditures /Revenues 2022	Modified Budget 08/31/2023	Recommended Budget 2024	Adopted Budget 2024
	CONTRACTUAL EXPENSE				
A1620.400	CONTRACTUAL	60,000.00	5,000.00	5,000.00	5,000.00
A1620.401	UTILITIES	0.00	25,000.00	27,000.00	27,000.00
A1620.402	SUPPLIES	0.00	16,000.00	16,000.00	16,000.00
A1620.403	GROUNDS MAINT	0.00	16,000.00	16,000.00	16,000.00
A1620.404	BROOKHAVEN	0.00	5,000.00	5,000.00	5,000.00
	TOTAL CONTRACTUAL EXPENSE	60,000.00	67,000.00	69,000.00	69,000.00
	TOTAL TOWN HALL	80,710.00	102,156.94	132,800.00	132,800.00
	COMMUNITY CENTER				
	PERSONAL SERVICES				
A1630.100	PERSONNEL SERVICES	11,251.40	34,156.94	32,801.00	32,801.00
	TOTAL PERSONAL SERVICES	11,251.40	34,156.94	32,801.00	32,801.00
	EQUIPMENT/CAPITAL OUTLAY				
A1630.200	EQUIPMENT	0.00	600.00	2,000.00	2,000.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	0.00	600.00	2,000.00	2,000.00
	CONTRACTUAL EXPENSE				
A1630.400	CONTRACTUAL	13,500.00	0.00	0.00	0.00
A1630.401	UTILITIES	0.00	13,000.00	13,000.00	13,000.00
A1630.402	SUPPLIES	0.00	1,000.00	1,500.00	1,500.00
A1630.403	GROUNDS MAINT	0.00	7,000.00	7,000.00	7,000.00
	TOTAL CONTRACTUAL EXPENSE	13,500.00	21,000.00	21,500.00	21,500.00
	TOTAL COMMUNITY CENTER	24,751.40	55,756.94	56,301.00	56,301.00

TOWN OF GREENFIELD
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2024

(ADOPTED NOVEMBER 9, 2023)

Schedule 1-A		Expenditures /Revenues 2022	Modified Budget 08/31/2023	Recommended Budget 2024	Adopted Budget 2024
CENTRAL STOREROOM CONTRACTUAL					
	CONTRACTUAL EXPENSE				
A1660.400	CENTRAL STOREROOM CONTRACTUAL	0.00	13,000.00	7,500.00	7,500.00
	TOTAL CONTRACTUAL EXPENSE	0.00	13,000.00	7,500.00	7,500.00
	TOTAL CENTRAL STOREROOM CONTRACTUAL	0.00	13,000.00	7,500.00	7,500.00
DATA PROCESSING EQUIPMENT					
	EQUIPMENT/CAPITAL OUTLAY				
A1680.200	DATA PROCESSING EQUIPMENT	0.00	18,000.00	18,000.00	18,000.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	0.00	18,000.00	18,000.00	18,000.00
	CONTRACTUAL EXPENSE				
A1680.400	CONTRACTUAL	0.00	35,000.00	64,000.00	64,000.00
	TOTAL CONTRACTUAL EXPENSE	0.00	35,000.00	64,000.00	64,000.00
	TOTAL DATA PROCESSING EQUIPMENT	0.00	53,000.00	82,000.00	82,000.00
SPECIAL ITEMS					
A1910.400	UNALLOCATED INS	79,990.42	84,800.00	104,050.00	104,050.00
A1920.200	MUNICIPAL ASSOCIATION	0.00	0.00	0.00	0.00
A1920.400	MUNIC DUES	1,300.00	1,600.00	2,400.00	2,400.00
A1990.400	CONTINGENT	56,511.90	60,000.00	67,050.00	67,050.00
	TOTAL SPECIAL ITEMS	137,802.32	146,400.00	173,500.00	173,500.00
	TOTAL GENERAL GOVERNMENT SUPPORT	759,129.04	988,046.74	1,109,859.00	1,109,859.00

TOWN OF GREENFIELD
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2024

(ADOPTED NOVEMBER 9, 2023)

Schedule 1-A		Expenditures /Revenues 2022	Modified Budget 08/31/2023	Recommended Budget 2024	Adopted Budget 2024
PUBLIC SAFETY					
TRAFFIC CONTROL					
	CONTRACTUAL EXPENSE				
A3310.400	CONTRACTUAL	20,000.00	25,000.00	25,000.00	25,000.00
	TOTAL CONTRACTUAL EXPENSE	20,000.00	25,000.00	25,000.00	25,000.00
TOTAL TRAFFIC CONTROL		20,000.00	25,000.00	25,000.00	25,000.00
CONTROL OF DOGS					
	PERSONAL SERVICES				
A3510.100	PERSONNEL SERVICES	13,100.00	13,741.88	38,000.00	38,000.00
	TOTAL PERSONAL SERVICES	13,100.00	13,741.88	38,000.00	38,000.00
	EQUIPMENT/CAPITAL OUTLAY				
A3510.200	EQUIPMENT	315.00	800.00	600.00	600.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	315.00	800.00	600.00	600.00
	CONTRACTUAL EXPENSE				
A3510.400	CONTRACTUAL	4,557.97	4,000.00	5,000.00	5,000.00
	TOTAL CONTRACTUAL EXPENSE	4,557.97	4,000.00	5,000.00	5,000.00
TOTAL CONTROL OF DOGS		17,972.97	18,541.88	43,600.00	43,600.00
CONTROL OF OTHER					
	PERSONAL SERVICES				
A3520.100	PERSONNEL SERVICES	0.00	800.00	0.00	0.00
	TOTAL PERSONAL SERVICES	0.00	800.00	0.00	0.00
	CONTRACTUAL EXPENSE				
A3520.400	CONTRACTUAL	0.00	700.00	0.00	0.00
	TOTAL CONTRACTUAL EXPENSE	0.00	700.00	0.00	0.00

Schedule 1-A		Expenditures /Revenues 2022	Modified Budget 08/31/2023	Recommended Budget 2024	Adopted Budget 2024
	TOTAL CONTROL OF OTHER	0.00	1,500.00	0.00	0.00
	DEMOLITION UNSAFE				
	CONTRACTUAL EXPENSE				
A3650.400	CONTRACTUAL	0.00	1,000.00	10,000.00	10,000.00
	TOTAL CONTRACTUAL EXPENSE	0.00	1,000.00	10,000.00	10,000.00
	TOTAL DEMOLITION UNSAFE	0.00	1,000.00	10,000.00	10,000.00
	TOTAL PUBLIC SAFETY	37,972.97	46,041.88	78,600.00	78,600.00
	PUBLIC HEALTH				
	BOARD OF HEALTH				
	PERSONAL SERVICES				
A4010.100	PERSONNEL SERVICES	2,132.82	2,196.80	2,262.70	2,262.70
	TOTAL PERSONAL SERVICES	2,132.82	2,196.80	2,262.70	2,262.70
	CONTRACTUAL EXPENSE				
A4010.400	CONTRACTUAL	0.00	0.00	0.00	0.00
	TOTAL CONTRACTUAL EXPENSE	0.00	0.00	0.00	0.00
	TOTAL BOARD OF HEALTH	2,132.82	2,196.80	2,262.70	2,262.70
	REGISTRAR				
	PERSONAL SERVICES				
A4020.100	PERSONNEL SERVICES	1,309.00	1,347.92	1,376.00	1,376.00
	TOTAL PERSONAL SERVICES	1,309.00	1,347.92	1,376.00	1,376.00
	CONTRACTUAL EXPENSE				
A4020.400	CONTRACTUAL	0.00	600.00	1,000.00	1,000.00
	TOTAL CONTRACTUAL EXPENSE	0.00	600.00	1,000.00	1,000.00
	TOTAL REGISTRAR	1,309.00	1,947.92	2,376.00	2,376.00

TOWN OF GREENFIELD
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2024

(ADOPTED NOVEMBER 9, 2023)

Schedule 1-A		Expenditures /Revenues 2022	Modified Budget 08/31/2023	Recommended Budget 2024	Adopted Budget 2024
AMBULANCE					
	CONTRACTUAL EXPENSE				
A4540.400	CONTRACTUAL	463,383.18	515,791.42	410,000.00	410,000.00
	TOTAL CONTRACTUAL EXPENSE	463,383.18	515,791.42	410,000.00	410,000.00
TOTAL AMBULANCE		463,383.18	515,791.42	410,000.00	410,000.00
TOTAL PUBLIC HEALTH		466,825.00	519,936.14	414,638.70	414,638.70
TRANSPORTATION					
SUPERINTENDENT OF HIGHWAY					
	PERSONAL SERVICES				
A5010.100	PERS SERV	81,400.00	85,342.00	93,000.00	93,000.00
	TOTAL PERSONAL SERVICES	81,400.00	85,342.00	93,000.00	93,000.00
	EQUIPMENT/CAPITAL OUTLAY				
A5010.200	EQUIPMENT	160.00	1,500.00	3,000.00	3,000.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	160.00	1,500.00	3,000.00	3,000.00
	CONTRACTUAL EXPENSE				
A5010.400	CONTRACTUAL	201.98	1,500.00	1,500.00	1,500.00
	TOTAL CONTRACTUAL EXPENSE	201.98	1,500.00	1,500.00	1,500.00
TOTAL SUPERINTENDENT OF HIGHWAY		81,761.98	88,342.00	97,500.00	97,500.00
GARAGE					
	PERSONAL SERVICES				
A5132.100	PERSONNEL SERVICES	0.00	0.00	0.00	0.00
	TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00

TOWN OF GREENFIELD
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2024

(ADOPTED NOVEMBER 9, 2023)

Schedule 1-A		Expenditures /Revenues 2022	Modified Budget 08/31/2023	Recommended Budget 2024	Adopted Budget 2024
	EQUIPMENT/CAPITAL OUTLAY				
A5132.200	EQUIPMENT	1,404.37	1,500.00	1,500.00	1,500.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	1,404.37	1,500.00	1,500.00	1,500.00
	CONTRACTUAL EXPENSE				
A5132.400	CONTRACTUAL	89,504.72	60,000.00	60,000.00	60,000.00
A5132.401	UTILITIES	0.00	40,000.00	50,000.00	50,000.00
	TOTAL CONTRACTUAL EXPENSE	89,504.72	100,000.00	110,000.00	110,000.00
	TOTAL GARAGE	90,909.09	101,500.00	111,500.00	111,500.00
	STREET LIGHTING				
	CONTRACTUAL EXPENSE				
A5182.400	CONTRACTUAL	21,000.00	23,000.00	23,000.00	23,000.00
	TOTAL CONTRACTUAL EXPENSE	21,000.00	23,000.00	23,000.00	23,000.00
	TOTAL STREET LIGHTING	21,000.00	23,000.00	23,000.00	23,000.00
	TOTAL TRANSPORTATION	193,671.07	212,842.00	232,000.00	232,000.00
	ECONOMIC ASSISTANCE AND OPPORTUNITY				
	PUBLICITY				
	CONTRACTUAL EXPENSE				
A6410.400	CONTRACTUAL	3,000.00	12,500.00	12,500.00	12,500.00
	TOTAL CONTRACTUAL EXPENSE	3,000.00	12,500.00	12,500.00	12,500.00
	TOTAL PUBLICITY	3,000.00	12,500.00	12,500.00	12,500.00
	PROGRAMS FOR AGING				
	CONTRACTUAL EXPENSE				
A6772.400	CONTRACTUAL	10,000.00	21,000.00	24,000.00	24,000.00
	TOTAL CONTRACTUAL EXPENSE	10,000.00	21,000.00	24,000.00	24,000.00

TOWN OF GREENFIELD
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2024

(ADOPTED NOVEMBER 9, 2023)

Schedule 1-A		Expenditures /Revenues 2022	Modified Budget 08/31/2023	Recommended Budget 2024	Adopted Budget 2024
	TOTAL PROGRAMS FOR AGING	10,000.00	21,000.00	24,000.00	24,000.00
	TOTAL ECONOMIC ASSISTANCE AND OPPORTUNITY	13,000.00	33,500.00	36,500.00	36,500.00
CULTURE AND RECREATION					
RECREATION ADMIN					
	PERSONAL SERVICES				
A7020.100	PERSONNEL SERVICES	47,340.00	48,758.14	61,500.00	61,500.00
A7020.110	STIPEND	300.00	2,400.00	0.00	0.00
	TOTAL PERSONAL SERVICES	47,640.00	51,158.14	61,500.00	61,500.00
	EQUIPMENT/CAPITAL OUTLAY				
A7020.200	EQUIPMENT	0.00	3,000.00	5,000.00	5,000.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	0.00	3,000.00	5,000.00	5,000.00
	CONTRACTUAL EXPENSE				
A7020.400	CONTRACTUAL	278.20	7,000.00	1,000.00	1,000.00
	TOTAL CONTRACTUAL EXPENSE	278.20	7,000.00	1,000.00	1,000.00
	TOTAL RECREATION ADMIN	47,918.20	61,158.14	67,500.00	67,500.00
PLAYGROUNDS/RECR CNRS					
	PERSONAL SERVICES				
A7140.100	PERSONNEL SERV	98,700.00	113,346.92	119,316.00	119,316.00
	TOTAL PERSONAL SERVICES	98,700.00	113,346.92	119,316.00	119,316.00
	EQUIPMENT/CAPITAL OUTLAY				
A7140.200	EQUIPMENT	67,967.09	15,000.00	45,000.00	45,000.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	67,967.09	15,000.00	45,000.00	45,000.00

TOWN OF GREENFIELD
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2024

(ADOPTED NOVEMBER 9, 2023)

Schedule 1-A		Expenditures /Revenues 2022	Modified Budget 08/31/2023	Recommended Budget 2024	Adopted Budget 2024
	CONTRACTUAL EXPENSE				
A7140.400	CONTRACTUAL	120,321.78	37,000.00	0.00	0.00
A7140.401	UTILITIES	0.00	15,000.00	19,000.00	19,000.00
A7140.402	SUPPLIES	0.00	500.00	1,000.00	1,000.00
A7140.403	GROUNDS MAINT	0.00	10,000.00	16,000.00	16,000.00
A7140.404	BROOKHAVEN	0.00	120,000.00	85,000.00	85,000.00
A7140.405	UNIFORMS	0.00	1,500.00	2,500.00	2,500.00
A7140.406	EQUIP REPAIR	0.00	15,000.00	30,000.00	30,000.00
	TOTAL CONTRACTUAL EXPENSE	120,321.78	199,000.00	153,500.00	153,500.00
	TOTAL PLAYGROUNDS/RECR CNRS	286,988.87	327,346.92	317,816.00	317,816.00
	SPECIAL RECREATIONAL				
	PERSONAL SERVICES				
A7150.100	PERSONNEL SERV	0.00	0.00	0.00	0.00
	TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00
	CONTRACTUAL EXPENSE				
A7150.400	CONTRACTUAL	0.00	0.00	0.00	0.00
	TOTAL CONTRACTUAL EXPENSE	0.00	0.00	0.00	0.00
	TOTAL SPECIAL RECREATIONAL	0.00	0.00	0.00	0.00
	YOUTH SERVICES				
	PERSONAL SERVICES				
A7310.100	PERSONNEL SERVICES	55,000.00	60,300.00	65,000.00	65,000.00
	TOTAL PERSONAL SERVICES	55,000.00	60,300.00	65,000.00	65,000.00

TOWN OF GREENFIELD
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2024

(ADOPTED NOVEMBER 9, 2023)

Schedule 1-A		Expenditures /Revenues 2022	Modified Budget 08/31/2023	Recommended Budget 2024	Adopted Budget 2024
	EQUIPMENT/CAPITAL OUTLAY				
A7310.200	EQUIPMENT	6,000.00	10,500.00	5,000.00	5,000.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	6,000.00	10,500.00	5,000.00	5,000.00
	CONTRACTUAL EXPENSE				
A7310.400	CONTRACTUAL	66,175.00	88,060.00	104,150.00	104,150.00
	TOTAL CONTRACTUAL EXPENSE	66,175.00	88,060.00	104,150.00	104,150.00
	TOTAL YOUTH SERVICES	127,175.00	158,860.00	174,150.00	174,150.00
	HISTORIAN				
	PERSONAL SERVICES				
A7510.100	PERSONNEL SERVICES	8,748.63	9,083.49	9,356.00	9,356.00
	TOTAL PERSONAL SERVICES	8,748.63	9,083.49	9,356.00	9,356.00
	EQUIPMENT/CAPITAL OUTLAY				
A7510.200	EQUIPMENT	0.00	500.00	500.00	500.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	0.00	500.00	500.00	500.00
	CONTRACTUAL EXPENSE				
A7510.400	CONTRACTUAL	934.09	3,500.00	3,500.00	3,500.00
	TOTAL CONTRACTUAL EXPENSE	934.09	3,500.00	3,500.00	3,500.00
	TOTAL HISTORIAN	9,682.72	13,083.49	13,356.00	13,356.00
	HISTORICAL PROPERTY				
	CONTRACTUAL EXPENSE				
A7520.400	CONTRACTUAL	800.00	800.00	800.00	800.00
	TOTAL CONTRACTUAL EXPENSE	800.00	800.00	800.00	800.00
	TOTAL HISTORICAL PROPERTY	800.00	800.00	800.00	800.00

TOWN OF GREENFIELD
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2024

(ADOPTED NOVEMBER 9, 2023)

Schedule 1-A		Expenditures /Revenues 2022	Modified Budget 08/31/2023	Recommended Budget 2024	Adopted Budget 2024
CELEBRATIONS					
	CONTRACTUAL EXPENSE				
A7550.400	CONTRACTUAL	747.98	2,000.00	2,000.00	2,000.00
	TOTAL CONTRACTUAL EXPENSE	747.98	2,000.00	2,000.00	2,000.00
TOTAL CELEBRATIONS		747.98	2,000.00	2,000.00	2,000.00
TOTAL CULTURE AND RECREATION		473,312.77	563,248.55	575,622.00	575,622.00
HOME AND COMMUNITY SERVICES					
ZONING					
	PERSONAL SERVICES				
A8010.100	PERSONNEL SERVICES	22,664.74	9,000.00	10,000.00	10,000.00
A8010.110	ZB CHAIR	0.00	900.00	1,800.00	1,800.00
	TOTAL PERSONAL SERVICES	22,664.74	9,900.00	11,800.00	11,800.00
	EQUIPMENT/CAPITAL OUTLAY				
A8010.200	EQUIPMENT	200.00	500.00	1,000.00	1,000.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	200.00	500.00	1,000.00	1,000.00
	CONTRACTUAL EXPENSE				
A8010.400	CONTRACTUAL	3,000.00	3,200.00	13,000.00	13,000.00
	TOTAL CONTRACTUAL EXPENSE	3,000.00	3,200.00	13,000.00	13,000.00
TOTAL ZONING		25,864.74	13,600.00	25,800.00	25,800.00
CODE ENFORCEMENT					
	PERSONAL SERVICES				
A8015.100	PERSONNEL SERVICES	128,080.00	175,234.32	172,500.00	172,500.00
	TOTAL PERSONAL SERVICES	128,080.00	175,234.32	172,500.00	172,500.00

TOWN OF GREENFIELD
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2024

(ADOPTED NOVEMBER 9, 2023)

Schedule 1-A		Expenditures /Revenues 2022	Modified Budget 08/31/2023	Recommended Budget 2024	Adopted Budget 2024
	EQUIPMENT/CAPITAL OUTLAY				
A8015.200	EQUIPMENT	1,937.07	2,000.00	2,000.00	2,000.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	1,937.07	2,000.00	2,000.00	2,000.00
	CONTRACTUAL EXPENSE				
A8015.400	CONTRACTUAL	6,137.78	17,545.26	35,000.00	35,000.00
	TOTAL CONTRACTUAL EXPENSE	6,137.78	17,545.26	35,000.00	35,000.00
	TOTAL CODE ENFORCEMENT	136,154.85	194,779.58	209,500.00	209,500.00
	PLANNING				
	PERSONAL SERVICES				
A8020.100	PERSONNEL SERVICES	19,186.63	15,500.00	17,000.00	17,000.00
A8020.110	PB CHAIR	0.00	1,800.00	1,800.00	1,800.00
	TOTAL PERSONAL SERVICES	19,186.63	17,300.00	18,800.00	18,800.00
	EQUIPMENT/CAPITAL OUTLAY				
A8020.200	EQUIPMENT	0.00	500.00	500.00	500.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	0.00	500.00	500.00	500.00
	CONTRACTUAL EXPENSE				
A8020.400	CONTRACTUAL	3,869.19	6,000.00	14,000.00	14,000.00
	TOTAL CONTRACTUAL EXPENSE	3,869.19	6,000.00	14,000.00	14,000.00
	TOTAL PLANNING	23,055.82	23,800.00	33,300.00	33,300.00
	ENVIRONMENTAL CONTROL				
	CONTRACTUAL EXPENSE				
A8090.400	CONTRACTUAL	2,000.00	0.00	0.00	0.00
	TOTAL CONTRACTUAL EXPENSE	2,000.00	0.00	0.00	0.00
	TOTAL ENVIRONMENTAL CONTROL	2,000.00	0.00	0.00	0.00

TOWN OF GREENFIELD
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2024

(ADOPTED NOVEMBER 9, 2023)

Schedule 1-A		Expenditures /Revenues 2022	Modified Budget 08/31/2023	Recommended Budget 2024	Adopted Budget 2024
REFUSE & GARBAGE					
	EQUIPMENT/CAPITAL OUTLAY				
A8160.200	EQUIPMENT	0.00	22,000.00	0.00	0.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	0.00	22,000.00	0.00	0.00
	CONTRACTUAL EXPENSE				
A8160.400	CONTRACTUAL	18,000.00	28,500.00	28,500.00	28,500.00
A8160.450	HAZARDOUS MATERIAL	739.00	1,000.00	1,000.00	1,000.00
	TOTAL CONTRACTUAL EXPENSE	18,739.00	29,500.00	29,500.00	29,500.00
TOTAL REFUSE & GARBAGE		18,739.00	51,500.00	29,500.00	29,500.00
CEMETERIES					
	CONTRACTUAL EXPENSE				
A8810.400	CONTRACTUAL	4,290.00	6,000.00	6,000.00	6,000.00
	TOTAL CONTRACTUAL EXPENSE	4,290.00	6,000.00	6,000.00	6,000.00
TOTAL CEMETERIES		4,290.00	6,000.00	6,000.00	6,000.00
TOTAL HOME AND COMMUNITY SERVICES		210,104.41	289,679.58	304,100.00	304,100.00
EMPLOYEE BENEFITS					
	EMPLOYEE BENEFITS				
A9010.800	STATE RETIREMENT	107,000.00	81,800.10	131,250.00	131,250.00
A9030.800	SOCIAL SECURITY	62,853.25	69,000.00	69,000.00	69,000.00
A9040.800	MEDICARE	14,005.45	16,320.00	13,500.00	13,500.00
A9050.800	UNEMPLOYMENT INSURANCE	8,500.00	8,670.00	9,500.00	9,500.00
A9055.800	DISABILITY INSURANCE	1,609.59	2,400.00	2,100.00	2,100.00
A9060.800	MEDICAL INSURANCE	280,000.00	336,000.00	376,320.00	376,320.00

TOWN OF GREENFIELD
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2024

(ADOPTED NOVEMBER 9, 2023)

Schedule 1-A		Expenditures /Revenues 2022	Modified Budget 08/31/2023	Recommended Budget 2024	Adopted Budget 2024
TOTAL EMPLOYEE BENEFITS		473,968.29	514,190.10	601,670.00	601,670.00
TOTAL EMPLOYEE BENEFITS		473,968.29	514,190.10	601,670.00	601,670.00
INTERFUND TRANSFERS					
TRANSFERS TO CAPITAL FUNDS					
A9961.900	INTERFUND TRANSFERS	0.00	0.00	0.00	0.00
TOTAL TRANSFERS TO CAPITAL FUNDS		0.00	0.00	0.00	0.00
TOTAL INTERFUND TRANSFERS		0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS		2,627,983.55	3,167,484.99	3,352,989.70	3,352,989.70

TOWN OF GREENFIELD
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2024

(ADOPTED NOVEMBER 9, 2023)

Schedule 2-A		Expenditures /Revenues 2022	Modified Budget 08/31/2023	Recommended Budget 2024	Adopted Budget 2024
ESTIMATED REVENUES					
	REAL PROPERTY TAXES				
A1001	REAL PROPERTY TAXES	1,367,379.80	1,319,079.55	1,393,562.70	1,393,562.70
	TOTAL REAL PROPERTY TAXES	1,367,379.80	1,319,079.55	1,393,562.70	1,393,562.70
	REAL PROPERTY TAX ITEMS				
A1090	INTEREST & PENALTY	0.00	7,000.00	7,000.00	7,000.00
	TOTAL REAL PROPERTY TAX ITEMS	0.00	7,000.00	7,000.00	7,000.00
	NON-PROPERTY TAX ITEMS				
A1120	NON-PROPERTY TAX DIST	1,101,536.97	701,458.84	715,500.00	715,500.00
A1170	FRANCHISES	71,265.59	73,440.00	74,500.00	74,500.00
	TOTAL NON-PROPERTY TAX ITEMS	1,172,802.56	774,898.84	790,000.00	790,000.00
	DEPARTMENTAL INCOME				
A1255	CLERK FEES	3,713.39	3,417.00	3,417.00	3,417.00
A1550	DOG CONTROL FEES	440.00	500.00	660.00	660.00
A1834	UNCLASSIFIED REVENUE	15,000.00	900.00	15,000.00	15,000.00
A2001	PARK & RECREATION FEES	8,755.00	20,500.00	4,000.00	4,000.00
A2025	YOUTH COMMITTEE	42,140.00	55,000.00	112,751.00	112,751.00
A2090	MISC	115.00	100.00	200.00	200.00
A2110	ZONING FEES	2,227.98	2,000.00	2,000.00	2,000.00
A2115	PLANNING BD FEES	7,792.02	7,000.00	5,200.00	5,200.00
	TOTAL DEPARTMENTAL INCOME	80,183.39	89,417.00	143,228.00	143,228.00

TOWN OF GREENFIELD
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2024

(ADOPTED NOVEMBER 9, 2023)

Schedule 2-A		Expenditures /Revenues 2022	Modified Budget 08/31/2023	Recommended Budget 2024	Adopted Budget 2024
	INTERGOVERNMENTAL CHARGES				
A2390	SHARE OF JOINT ACTIVITY-LANDFILL	44,150.92	45,000.00	45,000.00	45,000.00
	TOTAL INTERGOVERNMENTAL CHARGES	44,150.92	45,000.00	45,000.00	45,000.00
	USE OF MONEY AND PROPERTY				
A2401	INTEREST & EARNINGS	12,372.94	13,500.00	46,615.00	46,615.00
	TOTAL USE OF MONEY AND PROPERTY	12,372.94	13,500.00	46,615.00	46,615.00
	LICENSES AND PERMITS				
A2544	DOG LICENSE	5,792.00	5,000.00	7,000.00	7,000.00
A2545	OTHER LICENSES	300.00	500.00	500.00	500.00
A2555	BUILDING PERMITS	98,053.75	85,000.00	108,750.00	108,750.00
A2590	PERMITS, OTHER	40.00	100.00	800.00	800.00
	TOTAL LICENSES AND PERMITS	104,185.75	90,600.00	117,050.00	117,050.00
	FINES AND FORFEITURES				
A2610	FINES & FORFEITED BAIL	16,216.50	16,700.00	10,800.00	10,800.00
	TOTAL FINES AND FORFEITURES	16,216.50	16,700.00	10,800.00	10,800.00
	SALE OF PROPERTY & COMPENSATIO				
A2655	MINOR SALES	0.00	200.00	200.00	200.00
	TOTAL SALE OF PROPERTY &	0.00	200.00	200.00	200.00
	MISCELLANEOUS LOCAL SOURCES				
A2701	Refunds of Prior Years Expenditures	2,160.30	0.00	5,000.00	5,000.00
A2705	GIFTS & DONATIONS	0.00	2,000.00	2,000.00	2,000.00
A2750	AIM RELATED PAYMENTS	23,312.00	23,312.00	23,312.00	23,312.00
A2755	TRUST FUND INCOME	0.00	0.00	0.00	0.00
A2770	UNCLASSIFIED REVENUE	11,382.68	15,000.00	1,500.00	1,500.00

TOWN OF GREENFIELD
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2024

(ADOPTED NOVEMBER 9, 2023)

Schedule 2-A		Expenditures /Revenues 2022	Modified Budget 08/31/2023	Recommended Budget 2024	Adopted Budget 2024
	TOTAL MISCELLANEOUS LOCAL SOURCES	36,854.98	40,312.00	31,812.00	31,812.00
	STATE AID				
A3001	PER CAPITA	0.00	0.00	0.00	0.00
A3005	MORTGAGE TAX	330,956.25	270,000.00	250,000.00	250,000.00
A3820	YOUTH PROGRAMS	0.00	4,000.00	0.00	0.00
	TOTAL STATE AID	330,956.25	274,000.00	250,000.00	250,000.00
A4089	FEDERAL AID, OTHER	0.00	0.00	0.00	0.00
					2,835,267.70
TOTAL ESTIMATED REVENUES		3,165,103.09	2,670,707.39	2,835,267.70	2,835,267.70
APPROPRIATED FUND BALANCE		-537,119.54	496,777.60	517,722.00	517,722.00
TOTAL REVENUES & OTHER SOURCES		2,627,983.55	3,167,484.99	3,352,989.70	3,352,989.70

TOWN OF GREENFIELD
FISCAL BUDGET UDAG FUND
FOR 2024

(ADOPTED NOVEMBER 9, 2023)

Schedule 1-CD		Expenditures /Revenues 2022	Modified Budget 07/31/2022	Recommended Budget 2024	Adopted Budget 2024
APPROPRIATIONS					
HOME AND COMMUNITY SERVICES					
ACQUISITION OF REAL					
CONTRACTUAL EXPENSE					
CD8660.400	ACQUISITION OF REAL	0.00	50,000.00	50,000.00	50,000.00
	TOTAL CONTRACTUAL EXPENSE	0.00	50,000.00	50,000.00	50,000.00
TOTAL ACQUISITION OF REAL		0.00	50,000.00	50,000.00	50,000.00
PUBLIC WORKS, FACLTS					
EQUIPMENT/CAPITAL OUTLAY					
CD8662.200	EQUIPMENT	0.00	50,000.00	50,000.00	50,000.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	0.00	50,000.00	50,000.00	50,000.00
CONTRACTUAL EXPENSE					
CD8662.400	CONTRACTUAL	0.00	100,000.00	100,000.00	100,000.00
	TOTAL CONTRACTUAL EXPENSE	0.00	100,000.00	100,000.00	100,000.00
TOTAL PUBLIC WORKS, FACLTS		0.00	150,000.00	150,000.00	150,000.00
PUBLIC SERVICE					
CONTRACTUAL EXPENSE					
CD8676.400	PUBLIC SERVICE	0.00	11,500.00	11,500.00	11,500.00
	TOTAL CONTRACTUAL EXPENSE	0.00	11,500.00	11,500.00	11,500.00
TOTAL PUBLIC SERVICE		0.00	11,500.00	11,500.00	11,500.00
PLANNING & MANAGEMENT					
CONTRACTUAL EXPENSE					
CD8684.400	PLANNING & MANAGEMENT	0.00	2,000.00	2,000.00	2,000.00
	TOTAL CONTRACTUAL EXPENSE	0.00	2,000.00	2,000.00	2,000.00

TOWN OF GREENFIELD
FISCAL BUDGET UDAG FUND
FOR 2024

(ADOPTED NOVEMBER 9, 2023)

Schedule 1-CD		Expenditures /Revenues 2022	Modified Budget 07/31/2022	Recommended Budget 2024	Adopted Budget 2024
TOTAL PLANNING & MANAGEMENT		0.00	2,000.00	2,000.00	2,000.00
ADMINISTRATION					
	PERSONAL SERVICES				
CD8686.100	ADMINISTRATION	0.00	0.00	0.00	0.00
	TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00
	CONTRACTUAL EXPENSE				
CD8686.400	CONTRACTUAL	6,558.70	9,400.00	9,400.00	9,400.00
	TOTAL CONTRACTUAL EXPENSE	6,558.70	9,400.00	9,400.00	9,400.00
TOTAL ADMINISTRATION		6,558.70	9,400.00	9,400.00	9,400.00
CDA CONTINGENCIES					
	CONTRACTUAL EXPENSE				
CD8690.400	CDA CONTINGENCIES	0.00	15,000.00	15,000.00	15,000.00
	TOTAL CONTRACTUAL EXPENSE	0.00	15,000.00	15,000.00	15,000.00
TOTAL CDA CONTINGENCIES		0.00	15,000.00	15,000.00	15,000.00
TOTAL HOME AND COMMUNITY SERVICES		6,558.70	237,900.00	237,900.00	237,900.00
TOTAL APPROPRIATIONS		6,558.70	237,900.00	237,900.00	237,900.00

TOWN OF GREENFIELD
FISCAL BUDGET UDAG FUND
FOR 2024

(ADOPTED NOVEMBER 9, 2023)

Schedule 2-CD		Expenditures /Revenues 2022	Modified Budget 07/31/2022	Recommended Budget 2024	Adopted Budget 2024
ESTIMATED REVENUES					
	DEPARTMENTAL INCOME				
CD2170	LOAN INTEREST	13,745.45	25,500.00	25,500.00	25,500.00
	TOTAL DEPARTMENTAL INCOME	13,745.45	25,500.00	25,500.00	25,500.00
	USE OF MONEY AND PROPERTY				
CD2401	INTEREST & EARNINGS	1,377.12	900.00	900.00	900.00
	TOTAL USE OF MONEY AND PROPERTY	1,377.12	900.00	900.00	900.00
	FEDERAL AID				
CD4994	URBAN RENEWAL PAYMENTS	63,190.50	0.00	0.00	0.00
	TOTAL FEDERAL AID	63,190.50	0.00	0.00	0.00
					26,400.00
TOTAL ESTIMATED REVENUES		78,313.07	26,400.00	26,400.00	26,400.00
APPROPRIATED FUND BALANCE		-71,754.37	211,500.00	211,500.00	211,500.00
TOTAL REVENUES & OTHER SOURCES		6,558.70	237,900.00	237,900.00	237,900.00

TOWN OF GREENFIELD
FISCAL BUDGET HIGHWAY FUND
FOR 2024

(ADOPTED NOVEMBER 9, 2023)

Schedule 1-DA		Expenditures /Revenues 2022	Modified Budget 08/31/2023	Recommended Budget 2024	Adopted Budget 2024
APPROPRIATIONS					
TRANSPORTATION					
GENERAL REPAIRS					
PERSONAL SERVICES					
DA5110.100	PERSONNEL SERVICES	500,833.00	523,350.74	553,771.00	553,771.00
	TOTAL PERSONAL SERVICES	500,833.00	523,350.74	553,771.00	553,771.00
CONTRACTUAL EXPENSE					
DA5110.400	CONTRACTUAL	700,000.00	515,000.00	550,000.00	550,000.00
DA5110.401	FUEL	0.00	150,000.00	150,000.00	150,000.00
DA5110.402	CONTRACTUAL MISC	0.00	100,000.00	100,000.00	100,000.00
	TOTAL CONTRACTUAL EXPENSE	700,000.00	765,000.00	800,000.00	800,000.00
	TOTAL GENERAL REPAIRS	1,200,833.00	1,288,350.74	1,353,771.00	1,353,771.00
IMPROVEMENTS					
EQUIPMENT/CAPITAL OUTLAY					
DA5112.200	EQUIPMENT	210,606.16	726,300.00	676,300.00	676,300.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	210,606.16	726,300.00	676,300.00	676,300.00
	TOTAL IMPROVEMENTS	210,606.16	726,300.00	676,300.00	676,300.00
BRIDGES					
PERSONAL SERVICES					
DA5120.100	PERSONNEL SERVICES	0.00	0.00	0.00	0.00
	TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00
CONTRACTUAL EXPENSE					
DA5120.400	CONTRACTUAL	20,000.00	25,000.00	25,000.00	25,000.00
	TOTAL CONTRACTUAL EXPENSE	20,000.00	25,000.00	25,000.00	25,000.00

TOWN OF GREENFIELD
FISCAL BUDGET HIGHWAY FUND
FOR 2024

(ADOPTED NOVEMBER 9, 2023)

Schedule 1-DA		Expenditures /Revenues 2022	Modified Budget 08/31/2023	Recommended Budget 2024	Adopted Budget 2024
	TOTAL BRIDGES	20,000.00	25,000.00	25,000.00	25,000.00
	MACHINERY				
	EQUIPMENT/CAPITAL OUTLAY				
DA5130.200	EQUIPMENT	122,116.00	477,884.00	325,000.00	325,000.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	122,116.00	477,884.00	325,000.00	325,000.00
	CONTRACTUAL EXPENSE				
DA5130.400	CONTRACTUAL	170,000.00	190,000.00	215,000.00	215,000.00
	TOTAL CONTRACTUAL EXPENSE	170,000.00	190,000.00	215,000.00	215,000.00
	TOTAL MACHINERY	292,116.00	667,884.00	540,000.00	540,000.00
	BRUSH & WEED				
	PERSONAL SERVICES				
DA5140.100	PERSONNEL SERVICES	0.00	0.00	0.00	0.00
	TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00
	CONTRACTUAL EXPENSE				
DA5140.400	CONTRACTUAL	5,000.00	10,000.00	10,000.00	10,000.00
DA5140.450	DRUG TESTING	1,361.00	2,000.00	2,000.00	2,000.00
	TOTAL CONTRACTUAL EXPENSE	6,361.00	12,000.00	12,000.00	12,000.00
	TOTAL BRUSH & WEED	6,361.00	12,000.00	12,000.00	12,000.00
	SNOW REMOVAL				
	PERSONAL SERVICES				
DA5142.100	PERSONNEL SERVICES	409,773.00	428,196.33	453,085.00	453,085.00
	TOTAL PERSONAL SERVICES	409,773.00	428,196.33	453,085.00	453,085.00

TOWN OF GREENFIELD
FISCAL BUDGET HIGHWAY FUND
FOR 2024

(ADOPTED NOVEMBER 9, 2023)

Schedule 1-DA		Expenditures /Revenues 2022	Modified Budget 08/31/2023	Recommended Budget 2024	Adopted Budget 2024
	CONTRACTUAL EXPENSE				
DA5142.400	CONTRACTUAL	309,762.89	330,658.00	300,000.00	300,000.00
	TOTAL CONTRACTUAL EXPENSE	309,762.89	330,658.00	300,000.00	300,000.00
	TOTAL SNOW REMOVAL	719,535.89	758,854.33	753,085.00	753,085.00
	TOTAL TRANSPORTATION	2,449,452.05	3,478,389.07	3,360,156.00	3,360,156.00
EMPLOYEE BENEFITS					
	EMPLOYEE BENEFITS				
DA9010.800	STATE RETIREMENT	116,311.00	91,059.15	87,500.00	87,500.00
DA9030.800	SOCIAL SECURITY	45,000.00	47,250.00	50,650.00	50,650.00
DA9040.800	MEDICARE EXPENSE	10,000.00	13,000.00	10,000.00	10,000.00
DA9050.800	UNEMPLOYMENT INS	15,000.00	12,000.00	10,000.00	10,000.00
DA9055.800	DISABILITY INSURANCE	989.69	1,200.00	1,200.00	1,200.00
DA9060.800	MEDICAL INSURANCE	225,000.00	270,000.00	270,000.00	270,000.00
DA9070.800	UNIFORMS EMPLOYEE	11,999.87	12,000.00	15,000.00	15,000.00
	TOTAL EMPLOYEE BENEFITS	424,300.56	446,509.15	444,350.00	444,350.00
	TOTAL EMPLOYEE BENEFITS	424,300.56	446,509.15	444,350.00	444,350.00
	TOTAL APPROPRIATIONS	2,873,752.61	3,924,898.22	3,804,506.00	3,804,506.00

TOWN OF GREENFIELD
FISCAL BUDGET HIGHWAY FUND
FOR 2024

(ADOPTED NOVEMBER 9, 2023)

Schedule 2-DA		Expenditures /Revenues 2022	Modified Budget 08/31/2023	Recommended Budget 2024	Adopted Budget 2024
ESTIMATED REVENUES					
	REAL PROPERTY TAXES				
DA1001	REAL PROPERTY TAXES	969,006.20	1,100,257.20	1,100,257.00	1,100,257.00
	TOTAL REAL PROPERTY TAXES	969,006.20	1,100,257.20	1,100,257.00	1,100,257.00
	NON-PROPERTY TAX ITEMS				
DA1120	NON-PROPERTY TAX DIST	1,844,410.00	2,031,299.02	1,985,549.00	1,985,549.00
	TOTAL NON-PROPERTY TAX ITEMS	1,844,410.00	2,031,299.02	1,985,549.00	1,985,549.00
	USE OF MONEY AND PROPERTY				
DA2401	INTEREST & EARNINGS	1,580.94	500.00	20,400.00	20,400.00
	TOTAL USE OF MONEY AND PROPERTY	1,580.94	500.00	20,400.00	20,400.00
	SALE OF PROPERTY & COMPENSATIO				
DA2650	SALE OF SCRAP METAL	3,357.56	8,000.00	12,000.00	12,000.00
DA2665	SALE OF EQUIPMENT	13,607.23	10,000.00	10,000.00	10,000.00
DA2680	INSURANCE RECOVERIES	0.00	0.00	0.00	0.00
	TOTAL SALE OF PROPERTY &	16,964.79	18,000.00	22,000.00	22,000.00
	MISCELLANEOUS LOCAL SOURCES				
DA2701	Refunds of Prior Years Expenditures	100.00	0.00	0.00	0.00
	TOTAL MISCELLANEOUS LOCAL SOURCES	100.00	0.00	0.00	0.00
	STATE AID				
DA3089	STATE AID - OTHER	0.00	45,000.00	0.00	0.00
DA3501	CONSOLIDATED HWY	210,607.00	271,300.00	271,300.00	271,300.00
	TOTAL STATE AID	210,607.00	316,300.00	271,300.00	271,300.00

TOWN OF GREENFIELD
FISCAL BUDGET HIGHWAY FUND
FOR 2024

(ADOPTED NOVEMBER 9, 2023)

Schedule 2-DA		Expenditures /Revenues 2022	Modified Budget 08/31/2023	Recommended Budget 2024	Adopted Budget 2024
DA4089	FEDERAL AID - OTHER	0.00	0.00	0.00	0.00
DA4960	EMERGENCY DISASTER	0.00	0.00	0.00	0.00
DA5031	INTERFUND TRANSFER	0.00	0.00	0.00	0.00
					3,399,506.00
TOTAL ESTIMATED REVENUES		3,042,668.93	3,466,356.22	3,399,506.00	3,399,506.00
APPROPRIATED FUND BALANCE		-168,916.32	458,542.00	405,000.00	405,000.00
TOTAL REVENUES & OTHER SOURCES		2,873,752.61	3,924,898.22	3,804,506.00	3,804,506.00