

October 17th, 2024 Budget Workshop Meeting

A Budget workshop meeting of the Greenfield Town Board was held October 17th, 2024 at 9:00 AM with the following members present: Kevin Veitch, Supervisor, Mike Gyarmathy, MaryAnn Johnson and Rick Capasso Councilpersons. Also present was Highway Superintendent Justin Burwell, Director of Fiscal Management Cara Parks and approximately 2 residents. Absent was Councilman Ty Stacey.

Here is the list of what has been spent of the ARPA money and what is purposed to be spent:

ARPA - Town of Greenfield

\$788,471.00

Received to Date: \$788,471.00

<u>Project:</u>	<u>Cost:</u>	<u>Balance:</u>
Brookhaven Playground	\$83,000.00	\$705,471.00
Website Redesign	\$25,000.00	\$680,471.00
Highway Electronic Signs	\$33,000.00	\$647,471.00
Town Hall Electronic Sign	\$52,185.00	\$595,286.00
AcroPrint Time Clock System	\$2,500.00	\$592,786.00
9 Locust Drive Land Purchase	\$46,229.53	\$546,556.47
2024 Trailblazer Purchase	\$27,391.00	\$519,165.77

Totals \$269,305.53

Pickleball Courts	\$200,000.00
Ambulance	\$145,140.00
Dog Control Vehicle	\$55,000.00
Architects	\$52,000.00
EAP Program	\$33,153.79
WIT Advisors	\$46,000.00
H/C Brookhaven, Town Hall	<u>\$23,000.00</u>

Proposed \$554,293.79

Supervisor Veitch asked the Board and Highway Superintendent Justin Burwell if they had anything to add. Everyone was happy with the budget. Supervisor Veitch then opened the floor for Public Comments on the budget. Those that chose to speak were Rebecca Sewell.

RESOLUTION #159 – 2024 PRELIMINARY BUDGET ADOPTION AND CALLING A PUBLIC HEARING

Motion: Capasso, C

Seconded: Johnson, C

RESOLVED, that the Town Board does and hereby prepare and approve as the

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preliminary budget of this Town for the fiscal year beginning on the first day of January 2025, the itemized statements of estimated revenues and expenditures hereto attached and made part of this resolution and be it

FURTHER RESOLVED, that such preliminary budget be filed in the office of the Town Clerk where it shall be available for inspection by any interested person at all reasonable hours, and be it

FURTHER RESOLVED, that the Town Clerk give notice of such Public Hearing in the manner provided in section 113 of Town Law and that such Notice be published in the following form:

Notice of Hearing Upon Preliminary Budget

NOTICE is hereby given that the preliminary Budget of the Town of Greenfield for the fiscal year beginning January 1st, 2025 has been completed and filed in the office of the Town Clerk, Town Hall, Greenfield Center, NY, where it is available for inspection by any interested person at all reasonable hours.

FURTHER NOTICE is hereby given that the Town Board of the Town of Greenfield will meet and hold a public hearing thereon, at the Town Hall, Greenfield Center, NY at 7PM on the 7th day of November, 2024 and at the Public hearing any person may be heard for or against the preliminary budget as compiled, or for or against any item or items as therein contained.

PURSUANT to Section 113 of Town Law, the proposed salaries of the following Town Officers are hereby specified as follows: Supervisor - \$30,322.08; Councilpersons (4) each - \$9,971.13; Town Clerk - \$66,423.50; Town Justices (2) each - \$20,024.57 and Superintendent of Highways - \$94,245.00

VOTE: Ayes: Veitch, Johnson, Capasso, Gyarmathy

Noes: None

Absent: Stacey

On a motion by Capasso, C and seconded by Johnson, C the budget meeting was adjourned at 9:42 am.

Respectfully Submitted,

Karen Downen, Town Clerk