

TOWN BUDGET

FOR 2025

TOWN OF GREENFIELD

IN

SARATOGA COUNTY

CERTIFICATION OF TOWN CLERK

I, Karen S. Dower, TOWN CLERK,
CERTIFY THAT THE FOLLOWING IS A TRUE AND CORRECT COPY OF THE
2025 BUDGET OF THE TOWN OF GREENFIELD AS ADOPTED ON NOVEMBER 7,
2024.

Signed: Karen S. Dower

Dated: November 7, 2024

| | | | |
|---------------------|------|-----------------|--|
| | | 2025 | |
| 2024 | 2025 | Sales Tax | |
| Sales Tax | | \$ 2,825,260.00 | |
| \$2,701,049.00 | | \$ 2,825,260.00 | |
| Current rate \$2.88 | | Rate \$2.85 | |

Fund

| | | |
|------|--------------------------|--|
| Code | General | |
| A | General, Outside Village | |
| B | Highway-Townwide | |
| DA | Highway-Outside Village | |
| DB | Community Development | |
| CD | Federal Revenue sharing | |
| CF | Public Library Fund | |
| L | Debt Service Fund | |
| V | | |

| | |
|-----------------|-----------|
| Assessment Base | 2025 |
| Tax rate | 874389 |
| | 874389329 |

S Special Districts :
(List each separately)

| | |
|----------------|-----------------|
| 2025 | |
| Est Rev "A" | |
| Sales Tax | \$ 800,000.00 |
| Fund Balance | \$590,931.00 |
| Property Tax | \$1,393,570.51 |
| Regular Income | \$ 852,412.00 |
| | \$ 3,636,913.51 |

| | |
|----------------|-----------------|
| Est Rev "DA" | |
| Sales Tax | \$ 2,025,260.00 |
| Fund Balance | \$191,903.00 |
| Property Tax | \$ 1,100,263.19 |
| Regular Income | \$ 425,317.75 |
| | \$ 3,742,743.94 |

SUMMARY OF TOWN BUDGET

FINAL

2025

| | | | | | | |
|--|----------------|-------------------------|----------------|-------------------------|--------------|----------------------------|
| Appropriations and provisions for other uses | | Less Estimated Revenues | | Less unexpended Balance | | Amount to be raised by Tax |
| | \$3,636,913.51 | | \$1,652,412.00 | | \$590,931.00 | \$1,393,570.51 |
| | \$3,742,743.94 | | \$2,450,577.75 | | \$191,903.00 | \$1,100,263.19 |
| | \$237,900.00 | | \$26,400.00 | | \$211,500.00 | 0 |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | \$7,617,557.45 | | | | | \$2,493,833.70 |

Cap

| | |
|-----------------------------|-------------|
| 2025 | 2024 |
| Available Carryover | \$2,493,820 |
| Tax base GF | \$62.00 |
| Inflation Factor | 1.0079 |
| | \$2,513,584 |
| | 1.02 |
| Cap for 2025 | \$2,563,855 |
| EE Retirement Sys Exclusion | \$1,956.00 |
| | \$2,565,810 |

| | |
|-----------|-----------------|
| Tax Split | |
| Gen | 1.59376492 |
| Hwy | 1.25832231 |
| | 2.85208723 |
| | \$ 1,393,570.51 |
| | \$ 1,100,263.19 |
| | \$ 2,493,833.70 |

TOWN OF GREENFIELD
SCHEDULE OF SALARIES OF ELECTED AND APPOINTED
OFFICERS AND EMPLOYEES

2025

| | |
|-------------------------------------|-----------------------|
| TOWN SUPERVISOR | \$ 30,322.08 per year |
| TOWN COUNCIL PERSONS | \$ 9,971.13 per year |
| HIGHWAY SUPERINTENDENT | \$ 94,245.00 per year |
| TOWN JUSTICES | \$ 20,024.57 per year |
| TOWN CLERK | \$ 66,423.50 per year |
| JUSTICE COURT CLERK | \$ 30.00 per hour |
| PRINCIPAL ACCOUNT CLERK | \$ 65,000.00 per year |
| DEPUTY TOWN CLERK | \$ 22.19 per hour |
| HIGHWAY CLERICAL | \$ 28.84 per hour |
| BUILDING & CODE ENFORCEMENT OFFICER | \$ 66,500.00 per year |
| DEPUTY TOWN SUPERVISOR | \$ 1,445.71 per year |
| ASSESSOR | \$ 61,819.70 per year |
| ASSESSOR'S CLERK | \$ 25.75 per hour |
| BUDGET OFFICER | \$ 6,350.00 per year |
| ASSISTANT BOOKKEEPER | \$ 26.50 per hour |
| PARKS & RECREATION-Channon | \$ 28.12 per hour |
| PARKS & RECREATION-Bobby | \$ 23.00 per hour |
| Cleaner - Stephanie | \$ 19.67 per hour |
| DOG CONTROL OFFICER | \$ 16,500.00 per year |
| REGISTRAR | \$ 1,416.30 per year |
| DEPUTY HIGHWAY SUPERINTENDENT | \$ 1,500.00 per year |
| RECREATION DIRECTOR | \$ 75,000.00 per year |
| HISTORIAN | \$ 9,400.00 per year |
| BUILDING DEPT. CLERK | \$ 23.69 per hour |
| ZONING ADMINISTRATOR | \$ 76,384.80 per year |
| ZONING BOARD CHAIR | \$ 150.00 per meeting |
| ZONING BOARD CHAIR | \$ 150.00 per meeting |
| TAX COLLECTOR | \$ 11,642.32 per year |

**TOWN OF GREENFIELD
SALARY SCHEDULE**

2025

DEPUTY TAX COLLECTOR

\$ 565.46 per year

PARKS & RECREATION - Robert

\$ 21.86 per hour

CONFIDENTIAL SECRETARY TO THE SUPERVISOR

\$ 30.00 per hour

**TOWN OF GREENFIELD
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2025**

(ADOPTED NOVEMBER 7, 2024)

Schedule 1-A

| Expenditures /Revenues 2023 | Modified Budget 08/31/2024 | Recommended Budget 2025 | Adopted Budget 2025 |
|-----------------------------------|----------------------------------|-------------------------------|---------------------------|
|-----------------------------------|----------------------------------|-------------------------------|---------------------------|

APPROPRIATIONS

GENERAL GOVERNMENT SUPPORT

TOWN BOARD

PERSONAL SERVICES

| | | | | | |
|-----------|-------------------------|-----------|-----------|-----------|-----------|
| A1010.100 | PERSONNEL SERVICES | 37,595.00 | 38,725.00 | 39,890.00 | 39,890.00 |
| | TOTAL PERSONAL SERVICES | 37,595.00 | 38,725.00 | 39,890.00 | 39,890.00 |

EQUIPMENT/CAPITAL OUTLAY

| | | | | | |
|-----------|--------------------------------|------|--------|--------|--------|
| A1010.200 | EQUIPMENT | 0.00 | 500.00 | 500.00 | 500.00 |
| | TOTAL EQUIPMENT/CAPITAL OUTLAY | 0.00 | 500.00 | 500.00 | 500.00 |

CONTRACTUAL EXPENSE

| | | | | | |
|-----------|---------------------------|--------|----------|----------|----------|
| A1010.400 | CONTRACTUAL | 782.39 | 1,000.00 | 1,000.00 | 1,000.00 |
| | TOTAL CONTRACTUAL EXPENSE | 782.39 | 1,000.00 | 1,000.00 | 1,000.00 |

TOTAL TOWN BOARD

| | | | |
|------------------|------------------|------------------|------------------|
| 38,377.39 | 40,225.00 | 41,390.00 | 41,390.00 |
|------------------|------------------|------------------|------------------|

JUSTICES

PERSONAL SERVICES

| | | | | | |
|-----------|-----------------------------|-----------|-----------|-----------|-----------|
| A1110.100 | PERSONNEL SERVICES | 76,750.16 | 79,282.66 | 81,665.00 | 81,665.00 |
| A1110.110 | RECORD MANAGEMENT PERS SERV | 0.00 | 550.00 | 0.00 | 0.00 |
| | TOTAL PERSONAL SERVICES | 76,750.16 | 79,832.66 | 81,665.00 | 81,665.00 |

EQUIPMENT/CAPITAL OUTLAY

| | | | | | |
|-----------|--------------------------------|-------|----------|----------|----------|
| A1110.200 | EQUIPMENT | 93.26 | 1,000.00 | 1,000.00 | 1,000.00 |
| | TOTAL EQUIPMENT/CAPITAL OUTLAY | 93.26 | 1,000.00 | 1,000.00 | 1,000.00 |

CONTRACTUAL EXPENSE

| | | | | | |
|-----------|---------------------------|----------|----------|----------|----------|
| A1110.300 | CONTRACTUAL | 5,000.00 | 8,000.00 | 7,000.00 | 7,000.00 |
| | TOTAL CONTRACTUAL EXPENSE | 5,000.00 | 8,000.00 | 7,000.00 | 7,000.00 |

**TOWN OF GREENFIELD
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2025**

(ADOPTED NOVEMBER 7, 2024)

| Schedule 1-A | Expenditures /Revenues 2023 | Modified Budget 08/31/2024 | Recommended Budget 2025 | Adopted Budget 2025 |
|---------------------------------|-----------------------------------|----------------------------------|-------------------------------|---------------------------|
| TOTAL JUSTICES | 81,843.42 | 88,832.66 | 89,665.00 | 89,665.00 |
| SUPERVISOR | | | | |
| PERSONAL SERVICES | | | | |
| A1220.100 PERSONNEL SERVICES | 58,765.07 | 64,343.00 | 70,771.00 | 70,771.00 |
| TOTAL PERSONAL SERVICES | 58,765.07 | 64,343.00 | 70,771.00 | 70,771.00 |
| EQUIPMENT/CAPITAL OUTLAY | | | | |
| A1220.200 EQUIPMENT | 1,000.00 | 2,500.00 | 500.00 | 500.00 |
| TOTAL EQUIPMENT/CAPITAL OUTLAY | 1,000.00 | 2,500.00 | 500.00 | 500.00 |
| CONTRACTUAL EXPENSE | | | | |
| A1220.400 CONTRACTUAL | 1,000.00 | 4,000.00 | 2,500.00 | 2,500.00 |
| TOTAL CONTRACTUAL EXPENSE | 1,000.00 | 4,000.00 | 2,500.00 | 2,500.00 |
| TOTAL SUPERVISOR | 60,765.07 | 70,843.00 | 73,771.00 | 73,771.00 |
| BOOKKEEPER | | | | |
| PERSONAL SERVICES | | | | |
| A1310.100 PERSONNEL SERVICES | 89,840.00 | 100,000.00 | 115,000.00 | 115,000.00 |
| TOTAL PERSONAL SERVICES | 89,840.00 | 100,000.00 | 115,000.00 | 115,000.00 |
| EQUIPMENT/CAPITAL OUTLAY | | | | |
| A1310.200 EQUIPMENT | 3,717.64 | 2,000.00 | 4,000.00 | 4,000.00 |
| TOTAL EQUIPMENT/CAPITAL OUTLAY | 3,717.64 | 2,000.00 | 4,000.00 | 4,000.00 |
| CONTRACTUAL EXPENSE | | | | |
| A1310.400 CONTRACTUAL | 7,999.98 | 10,000.00 | 12,500.00 | 12,500.00 |
| TOTAL CONTRACTUAL EXPENSE | 7,999.98 | 10,000.00 | 12,500.00 | 12,500.00 |
| TOTAL BOOKKEEPER | 101,557.62 | 112,000.00 | 131,500.00 | 131,500.00 |

**TOWN OF GREENFIELD
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2025**

(ADOPTED NOVEMBER 7, 2024)

| Schedule 1-A | Expenditures /Revenues 2023 | Modified Budget 08/31/2024 | Recommended Budget 2025 | Adopted Budget 2025 |
|---------------------------------|-----------------------------------|----------------------------------|-------------------------------|---------------------------|
| IND. AUDITING | | | | |
| CONTRACTUAL EXPENSE | | | | |
| A1320.400 | CONTRACTUAL | 0.00 | 0.00 | 0.00 |
| | TOTAL CONTRACTUAL EXPENSE | 0.00 | 0.00 | 0.00 |
| | TOTAL IND. AUDITING | 0.00 | 0.00 | 0.00 |
| TAX COLLECTOR | | | | |
| PERSONAL SERVICES | | | | |
| A1330.100 | PERSONNEL SERVICES | 11,081.85 | 11,852.21 | 12,208.00 |
| | TOTAL PERSONAL SERVICES | 11,081.85 | 11,852.21 | 12,208.00 |
| EQUIPMENT/CAPITAL OUTLAY | | | | |
| A1330.100 | EQUIPMENT | 16,161.47 | 5,400.00 | 5,500.00 |
| | TOTAL EQUIPMENT/CAPITAL OUTLAY | 16,161.47 | 5,400.00 | 5,500.00 |
| CONTRACTUAL EXPENSE | | | | |
| A1330.400 | CONTRACTUAL | 6,100.00 | 6,100.00 | 6,100.00 |
| | TOTAL CONTRACTUAL EXPENSE | 6,100.00 | 6,100.00 | 6,100.00 |
| | TOTAL TAX COLLECTOR | 33,343.32 | 23,352.21 | 23,808.00 |
| BUDGET OFFICER | | | | |
| PERSONAL SERVICES | | | | |
| A1340.100 | PERSONNEL SERVICES | 5,000.00 | 6,150.00 | 6,350.00 |
| | TOTAL PERSONAL SERVICES | 5,000.00 | 6,150.00 | 6,350.00 |
| CONTRACTUAL EXPENSE | | | | |
| A1340.400 | CONTRACTUAL | 0.06 | 200.00 | 250.00 |
| | TOTAL CONTRACTUAL EXPENSE | 0.06 | 200.00 | 250.00 |
| | TOTAL BUDGET OFFICER | 5,000.06 | 6,350.00 | 6,600.00 |

**TOWN OF GREENFIELD
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2025**

(ADOPTED NOVEMBER 7, 2024)

| Schedule 1-A | Expenditures /Revenues 2023 | Modified Budget 08/31/2024 | Recommended Budget 2025 | Adopted Budget 2025 |
|---------------------------------|-----------------------------------|----------------------------------|-------------------------------|---------------------------|
| ASSESSORS | | | | |
| PERSONAL SERVICES | | | | |
| A1355.100 | PERSONNEL SERVICES | 80,309.20 | 84,500.00 | 88,601.00 |
| | TOTAL PERSONAL SERVICES | 80,309.20 | 84,500.00 | 88,601.00 |
| EQUIPMENT/CAPITAL OUTLAY | | | | |
| A1355.200 | EQUIPMENT | 1,031.30 | 1,600.00 | 3,200.00 |
| | TOTAL EQUIPMENT/CAPITAL OUTLAY | 1,031.30 | 1,600.00 | 3,200.00 |
| CONTRACTUAL EXPENSE | | | | |
| A1355.400 | CONTRACTUAL | 6,200.00 | 6,200.00 | 5,000.00 |
| A1355.450 | RE-VAL CONTRACTUAL | 0.00 | 0.00 | 0.00 |
| | TOTAL CONTRACTUAL EXPENSE | 6,200.00 | 6,200.00 | 5,000.00 |
| | TOTAL ASSESSORS | 87,540.50 | 92,300.00 | 96,801.00 |
| TOWN CLERK | | | | |
| PERSONAL SERVICES | | | | |
| A1410.100 | PERSONNEL SERVICES | 101,961.60 | 98,231.63 | 106,675.00 |
| A1410.110 | RECORD MANAGEMENT PERS SERV | 2,550.00 | 2,623.50 | 2,705.00 |
| | TOTAL PERSONAL SERVICES | 104,511.60 | 100,855.13 | 109,380.00 |
| EQUIPMENT/CAPITAL OUTLAY | | | | |
| A1410.200 | EQUIPMENT | 9,700.00 | 5,300.00 | 5,500.00 |
| | TOTAL EQUIPMENT/CAPITAL OUTLAY | 9,700.00 | 5,300.00 | 5,500.00 |
| CONTRACTUAL EXPENSE | | | | |
| A1410.400 | CONTRACTUAL | 6,500.00 | 9,700.00 | 9,000.00 |
| | TOTAL CONTRACTUAL EXPENSE | 6,500.00 | 9,700.00 | 9,000.00 |
| | TOTAL TOWN CLERK | 120,711.60 | 115,855.13 | 123,880.00 |

**TOWN OF GREENFIELD
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2025**

(ADOPTED NOVEMBER 7, 2024)

| Schedule 1-A | | Expenditures /Revenues 2023 | Modified Budget 08/31/2024 | Recommended Budget 2025 | Adopted Budget 2025 |
|---------------------------------|--------------------------------|-----------------------------------|----------------------------------|-------------------------------|---------------------------|
| ATTORNEY | | | | | |
| CONTRACTUAL EXPENSE | | | | | |
| A1420.400 | CONTRACTUAL | 45,000.00 | 45,000.00 | 60,000.00 | 60,000.00 |
| | TOTAL CONTRACTUAL EXPENSE | 45,000.00 | 45,000.00 | 60,000.00 | 60,000.00 |
| | TOTAL ATTORNEY | 45,000.00 | 45,000.00 | 60,000.00 | 60,000.00 |
| PERSONNEL | | | | | |
| CONTRACTUAL EXPENSE | | | | | |
| A1430.400 | CONTRACTUAL | 649.05 | 3,000.00 | 3,000.00 | 3,000.00 |
| | TOTAL CONTRACTUAL EXPENSE | 649.05 | 3,000.00 | 3,000.00 | 3,000.00 |
| | TOTAL PERSONNEL | 649.05 | 3,000.00 | 3,000.00 | 3,000.00 |
| ENGINEERING | | | | | |
| CONTRACTUAL EXPENSE | | | | | |
| A1440.400 | CONTRACTUAL | 40,000.00 | 60,000.00 | 65,000.00 | 65,000.00 |
| | TOTAL CONTRACTUAL EXPENSE | 40,000.00 | 60,000.00 | 65,000.00 | 65,000.00 |
| | TOTAL ENGINEERING | 40,000.00 | 60,000.00 | 65,000.00 | 65,000.00 |
| TOWN HALL | | | | | |
| PERSONAL SERVICES | | | | | |
| A1620.100 | PERSONNEL SERVICES | 34,156.94 | 40,800.00 | 65,500.00 | 65,500.00 |
| | TOTAL PERSONAL SERVICES | 34,156.94 | 40,800.00 | 65,500.00 | 65,500.00 |
| EQUIPMENT/CAPITAL OUTLAY | | | | | |
| A1620.200 | EQUIPMENT | 1,000.00 | 23,000.00 | 26,000.00 | 26,000.00 |
| | TOTAL EQUIPMENT/CAPITAL OUTLAY | 1,000.00 | 23,000.00 | 26,000.00 | 26,000.00 |

**TOWN OF GREENFIELD
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2025**

(ADOPTED NOVEMBER 7, 2024)

| Schedule 1-A | Expenditures /Revenues 2023 | Modified Budget 08/31/2024 | Recommended Budget 2025 | Adopted Budget 2025 |
|---------------------------------|---------------------------------------|----------------------------------|-------------------------------|---------------------------|
| CONTRACTUAL EXPENSE | | | | |
| A1620.400 | CONTRACTUAL | 5,000.00 | 5,000.00 | 8,000.00 |
| A1620.401 | UTILITIES | 25,000.00 | 27,000.00 | 27,000.00 |
| A1620.402 | SUPPLIES | 16,000.00 | 16,000.00 | 16,000.00 |
| A1620.403 | GROUNDS MAINT | 16,000.00 | 16,000.00 | 20,000.00 |
| A1620.404 | BROOKHAVEN | 5,000.00 | 5,000.00 | 10,000.00 |
| | TOTAL CONTRACTUAL EXPENSE | 67,000.00 | 69,000.00 | 81,000.00 |
| | TOTAL TOWN HALL | 102,156.94 | 132,800.00 | 172,500.00 |
| COMMUNITY CENTER | | | | |
| PERSONAL SERVICES | | | | |
| A1630.100 | PERSONNEL SERVICES | 34,156.94 | 32,801.00 | 45,000.00 |
| | TOTAL PERSONAL SERVICES | 34,156.94 | 32,801.00 | 45,000.00 |
| EQUIPMENT/CAPITAL OUTLAY | | | | |
| A1630.200 | EQUIPMENT | 600.00 | 2,000.00 | 2,000.00 |
| | TOTAL EQUIPMENT/CAPITAL OUTLAY | 600.00 | 2,000.00 | 2,000.00 |
| CONTRACTUAL EXPENSE | | | | |
| A1630.400 | CONTRACTUAL | 0.00 | 0.00 | 1,000.00 |
| A1630.401 | UTILITIES | 13,000.00 | 13,000.00 | 15,000.00 |
| A1630.402 | SUPPLIES | 1,000.00 | 1,500.00 | 2,000.00 |
| A1630.403 | GROUNDS MAINT | 7,000.00 | 7,000.00 | 8,000.00 |
| | TOTAL CONTRACTUAL EXPENSE | 21,000.00 | 21,500.00 | 26,000.00 |
| | TOTAL COMMUNITY CENTER | 55,756.94 | 56,301.00 | 73,000.00 |

**TOWN OF GREENFIELD
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2025**

(ADOPTED NOVEMBER 7, 2024)

| Schedule 1-A | Expenditures /Revenues 2023 | Modified Budget 08/31/2024 | Recommended Budget 2025 | Adopted Budget 2025 | |
|--------------------------------------|-------------------------------------|----------------------------------|-------------------------------|---------------------------|--------------|
| CENTRAL STOREROOM CONTRACTUAL | | | | | |
| CONTRACTUAL EXPENSE | | | | | |
| A1660.400 | CENTRAL STOREROOM CONTRACTUAL | 13,000.00 | 7,500.00 | 8,000.00 | 8,000.00 |
| | TOTAL CONTRACTUAL EXPENSE | 13,000.00 | 7,500.00 | 8,000.00 | 8,000.00 |
| | TOTAL CENTRAL STOREROOM CONTRACTUAL | 13,000.00 | 7,500.00 | 8,000.00 | 8,000.00 |
| DATA PROCESSING EQUIPMENT | | | | | |
| EQUIPMENT/CAPITAL OUTLAY | | | | | |
| A1680.200 | DATA PROCESSING EQUIPMENT | 18,000.00 | 18,000.00 | 4,000.00 | 4,000.00 |
| | TOTAL EQUIPMENT/CAPITAL OUTLAY | 18,000.00 | 18,000.00 | 4,000.00 | 4,000.00 |
| CONTRACTUAL EXPENSE | | | | | |
| A1680.200 | CONTRACTUAL | 35,000.00 | 64,000.00 | 64,000.00 | 64,000.00 |
| | TOTAL CONTRACTUAL EXPENSE | 35,000.00 | 64,000.00 | 64,000.00 | 64,000.00 |
| | TOTAL DATA PROCESSING EQUIPMENT | 53,000.00 | 82,000.00 | 68,000.00 | 68,000.00 |
| SPECIAL ITEMS | | | | | |
| A1910.400 | UNALLOCATED INS | 84,800.00 | 104,050.00 | 116,480.00 | 116,480.00 |
| A1920.200 | MUNICIPAL ASSOCIATION | 0.00 | 0.00 | 0.00 | 0.00 |
| A1920.400 | MUNIC DUES | 1,600.00 | 2,400.00 | 4,000.00 | 4,000.00 |
| A1990.400 | CONTINGENT | 60,000.00 | 67,050.00 | 45,000.00 | 45,000.00 |
| | TOTAL SPECIAL ITEMS | 146,400.00 | 173,500.00 | 165,480.00 | 165,480.00 |
| | TOTAL GENERAL GOVERNMENT SUPPORT | 985,101.91 | 1,109,859.00 | 1,202,395.00 | 1,202,395.00 |

**TOWN OF GREENFIELD
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2025**

(ADOPTED NOVEMBER 7, 2024)

| Schedule 1-A | Expenditures /Revenues 2023 | Modified Budget 08/31/2024 | Recommended Budget 2025 | Adopted Budget 2025 |
|---------------------------------|-----------------------------------|----------------------------------|-------------------------------|---------------------------|
| PUBLIC SAFETY | | | | |
| TRAFFIC CONTROL | | | | |
| CONTRACTUAL EXPENSE | | | | |
| A3310.400 | CONTRACTUAL | 25,000.00 | 25,000.00 | 25,000.00 |
| | TOTAL CONTRACTUAL EXPENSE | 25,000.00 | 25,000.00 | 25,000.00 |
| | TOTAL TRAFFIC CONTROL | 25,000.00 | 25,000.00 | 25,000.00 |
| CONTROL OF DOGS | | | | |
| PERSONAL SERVICES | | | | |
| A3510.100 | PERSONNEL SERVICES | 13,741.88 | 38,000.00 | 41,500.00 |
| | TOTAL PERSONAL SERVICES | 13,741.88 | 38,000.00 | 41,500.00 |
| EQUIPMENT/CAPITAL OUTLAY | | | | |
| A3510.200 | EQUIPMENT | 736.68 | 600.00 | 600.00 |
| | TOTAL EQUIPMENT/CAPITAL OUTLAY | 736.68 | 600.00 | 600.00 |
| CONTRACTUAL EXPENSE | | | | |
| A3510.400 | CONTRACTUAL | 4,000.00 | 5,000.00 | 6,000.00 |
| | TOTAL CONTRACTUAL EXPENSE | 4,000.00 | 5,000.00 | 6,000.00 |
| | TOTAL CONTROL OF DOGS | 18,478.56 | 43,600.00 | 48,100.00 |
| CONTROL OF OTHER | | | | |
| PERSONAL SERVICES | | | | |
| A3520.100 | PERSONNEL SERVICES | 800.00 | 0.00 | 0.00 |
| | TOTAL PERSONAL SERVICES | 800.00 | 0.00 | 0.00 |
| CONTRACTUAL EXPENSE | | | | |
| A3520.100 | CONTRACTUAL | 700.00 | 0.00 | 0.00 |
| | TOTAL CONTRACTUAL EXPENSE | 700.00 | 0.00 | 0.00 |

**TOWN OF GREENFIELD
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2025**

(ADOPTED NOVEMBER 7, 2024)

| Schedule 1-A | Expenditures /Revenues 2023 | Modified Budget 08/31/2024 | Recommended Budget 2025 | Adopted Budget 2025 |
|------------------------------|-----------------------------------|----------------------------------|-------------------------------|---------------------------|
| TOTAL CONTROL OF OTHER | 1,500.00 | 0.00 | 0.00 | 0.00 |
| DEMOLITION UNSAFE | | | | |
| CONTRACTUAL EXPENSE | | | | |
| A3650.400 CONTRACTUAL | 1,000.00 | 10,000.00 | 1,000.00 | 1,000.00 |
| TOTAL CONTRACTUAL EXPENSE | 1,000.00 | 10,000.00 | 1,000.00 | 1,000.00 |
| TOTAL DEMOLITION UNSAFE | 1,000.00 | 10,000.00 | 1,000.00 | 1,000.00 |
| TOTAL PUBLIC SAFETY | 45,978.56 | 78,600.00 | 74,100.00 | 74,100.00 |
| PUBLIC HEALTH | | | | |
| BOARD OF HEALTH | | | | |
| PERSONAL SERVICES | | | | |
| A4010.100 PERSONNEL SERVICES | 2,196.80 | 2,262.70 | 2,331.00 | 2,331.00 |
| TOTAL PERSONAL SERVICES | 2,196.80 | 2,262.70 | 2,331.00 | 2,331.00 |
| CONTRACTUAL EXPENSE | | | | |
| A4010.400 CONTRACTUAL | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL CONTRACTUAL EXPENSE | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL BOARD OF HEALTH | 2,196.80 | 2,262.70 | 2,331.00 | 2,331.00 |
| REGISTRAR | | | | |
| PERSONAL SERVICES | | | | |
| A4020.100 PERSONNEL SERVICES | 1,335.10 | 1,376.00 | 1,500.00 | 1,500.00 |
| TOTAL PERSONAL SERVICES | 1,335.10 | 1,376.00 | 1,500.00 | 1,500.00 |
| CONTRACTUAL EXPENSE | | | | |
| A4020.400 CONTRACTUAL | 600.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| TOTAL CONTRACTUAL EXPENSE | 600.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| TOTAL REGISTRAR | 1,935.10 | 2,376.00 | 2,500.00 | 2,500.00 |

**TOWN OF GREENFIELD
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2025**

(ADOPTED NOVEMBER 7, 2024)

| Schedule 1-A | Expenditures /Revenues 2023 | Modified Budget 08/31/2024 | Recommended Budget 2025 | Adopted Budget 2025 |
|----------------------------------|-----------------------------------|----------------------------------|-------------------------------|---------------------------|
| AMBULANCE | | | | |
| CONTRACTUAL EXPENSE | | | | |
| A4540.400 CONTRACTUAL | 389,128.08 | 536,663.34 | 445,000.00 | 445,000.00 |
| TOTAL CONTRACTUAL EXPENSE | 389,128.08 | 536,663.34 | 445,000.00 | 445,000.00 |
| TOTAL AMBULANCE | 389,128.08 | 536,663.34 | 445,000.00 | 445,000.00 |
| TOTAL PUBLIC HEALTH | 393,259.98 | 541,302.04 | 449,831.00 | 449,831.00 |
| TRANSPORTATION | | | | |
| SUPERINTENDENT OF HIGHWAY | | | | |
| PERSONAL SERVICES | | | | |
| A5010.100 PERS SERV | 85,342.00 | 93,000.00 | 98,745.00 | 98,745.00 |
| TOTAL PERSONAL SERVICES | 85,342.00 | 93,000.00 | 98,745.00 | 98,745.00 |
| EQUIPMENT/CAPITAL OUTLAY | | | | |
| A5010.200 EQUIPMENT | 1,500.00 | 3,000.00 | 5,000.00 | 5,000.00 |
| TOTAL EQUIPMENT/CAPITAL OUTLAY | 1,500.00 | 3,000.00 | 5,000.00 | 5,000.00 |
| CONTRACTUAL EXPENSE | | | | |
| A5010.400 CONTRACTUAL | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 |
| TOTAL CONTRACTUAL EXPENSE | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 |
| TOTAL SUPERINTENDENT OF HIGHWAY | 88,342.00 | 97,500.00 | 105,245.00 | 105,245.00 |
| GARAGE | | | | |
| PERSONAL SERVICES | | | | |
| A5132.100 PERSONNEL SERVICES | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL PERSONAL SERVICES | 0.00 | 0.00 | 0.00 | 0.00 |

**TOWN OF GREENFIELD
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2025**

(ADOPTED NOVEMBER 7, 2024)

| Schedule 1-A | Expenditures /Revenues 2023 | Modified Budget 08/31/2024 | Recommended Budget 2025 | Adopted Budget 2025 |
|--|-----------------------------------|----------------------------------|-------------------------------|---------------------------|
| EQUIPMENT/CAPITAL OUTLAY | | | | |
| A5132.200 | EQUIPMENT | 454.27 | 1,500.00 | 1,500.00 |
| | TOTAL EQUIPMENT/CAPITAL OUTLAY | 454.27 | 1,500.00 | 1,500.00 |
| CONTRACTUAL EXPENSE | | | | |
| A5132.400 | CONTRACTUAL | 60,000.00 | 60,000.00 | 70,000.00 |
| A5132.401 | UTILITIES | 40,000.00 | 50,000.00 | 60,000.00 |
| | TOTAL CONTRACTUAL EXPENSE | 100,000.00 | 110,000.00 | 130,000.00 |
| | TOTAL GARAGE | 100,454.27 | 111,500.00 | 131,500.00 |
| STREET LIGHTING | | | | |
| CONTRACTUAL EXPENSE | | | | |
| A5182.400 | CONTRACTUAL | 23,000.00 | 23,000.00 | 30,000.00 |
| | TOTAL CONTRACTUAL EXPENSE | 23,000.00 | 23,000.00 | 30,000.00 |
| | TOTAL STREET LIGHTING | 23,000.00 | 23,000.00 | 30,000.00 |
| | TOTAL TRANSPORTATION | 211,796.27 | 232,000.00 | 266,745.00 |
| ECONOMIC ASSISTANCE AND OPPORTUNITY | | | | |
| PUBLICITY | | | | |
| CONTRACTUAL EXPENSE | | | | |
| A6410.400 | CONTRACTUAL | 12,500.00 | 12,500.00 | 12,500.00 |
| | TOTAL CONTRACTUAL EXPENSE | 12,500.00 | 12,500.00 | 12,500.00 |
| | TOTAL PUBLICITY | 12,500.00 | 12,500.00 | 12,500.00 |
| PROGRAMS FOR AGING | | | | |
| CONTRACTUAL EXPENSE | | | | |
| A6000 | CONTRACTUAL | 21,000.00 | 24,000.00 | 28,000.00 |
| | TOTAL CONTRACTUAL EXPENSE | 21,000.00 | 24,000.00 | 28,000.00 |

**TOWN OF GREENFIELD
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2025**

(ADOPTED NOVEMBER 7, 2024)

| Schedule 1-A | Expenditures /Revenues 2023 | Modified Budget 08/31/2024 | Recommended Budget 2025 | Adopted Budget 2025 |
|---|-----------------------------------|----------------------------------|-------------------------------|---------------------------|
| TOTAL PROGRAMS FOR AGING | 21,000.00 | 24,000.00 | 28,000.00 | 28,000.00 |
| TOTAL ECONOMIC ASSISTANCE AND OPPORTUNITY | 33,500.00 | 36,500.00 | 40,500.00 | 40,500.00 |
| CULTURE AND RECREATION | | | | |
| RECREATION ADMIN | | | | |
| PERSONAL SERVICES | | | | |
| A7020.100 PERSONNEL SERVICES | 48,758.14 | 61,500.00 | 75,000.00 | 75,000.00 |
| A7020.110 STIPEND | 2,400.00 | 0.00 | 0.00 | 0.00 |
| TOTAL PERSONAL SERVICES | 51,158.14 | 61,500.00 | 75,000.00 | 75,000.00 |
| EQUIPMENT/CAPITAL OUTLAY | | | | |
| A7020.200 EQUIPMENT | 3,000.00 | 5,000.00 | 3,000.00 | 3,000.00 |
| TOTAL EQUIPMENT/CAPITAL OUTLAY | 3,000.00 | 5,000.00 | 3,000.00 | 3,000.00 |
| CONTRACTUAL EXPENSE | | | | |
| A7020.400 CONTRACTUAL | 7,000.00 | 1,000.00 | 2,500.00 | 2,500.00 |
| TOTAL CONTRACTUAL EXPENSE | 7,000.00 | 1,000.00 | 2,500.00 | 2,500.00 |
| TOTAL RECREATION ADMIN | 61,158.14 | 67,500.00 | 80,500.00 | 80,500.00 |
| PLAYGROUNDS/RECR CNRS | | | | |
| PERSONAL SERVICES | | | | |
| A7140.100 PERSONNEL SERV | 113,346.92 | 119,316.00 | 138,350.00 | 138,350.00 |
| TOTAL PERSONAL SERVICES | 113,346.92 | 119,316.00 | 138,350.00 | 138,350.00 |
| EQUIPMENT/CAPITAL OUTLAY | | | | |
| A7140.200 EQUIPMENT | 15,000.00 | 45,000.00 | 30,000.00 | 30,000.00 |
| TOTAL EQUIPMENT/CAPITAL OUTLAY | 15,000.00 | 45,000.00 | 30,000.00 | 30,000.00 |

**TOWN OF GREENFIELD
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2025**

(ADOPTED NOVEMBER 7, 2024)

| Schedule 1-A | Expenditures /Revenues 2023 | Modified Budget 08/31/2024 | Recommended Budget 2025 | Adopted Budget 2025 |
|-----------------------------|-----------------------------------|----------------------------------|-------------------------------|---------------------------|
| CONTRACTUAL EXPENSE | | | | |
| A7140.400 | CONTRACTUAL | 0.00 | 37,000.00 | 0.00 |
| A7140.401 | UTILITIES | 15,000.00 | 19,000.00 | 20,000.00 |
| A7140.402 | SUPPLIES | 500.00 | 1,000.00 | 2,000.00 |
| A7140.403 | GROUNDS MAINT | 10,000.00 | 16,000.00 | 24,000.00 |
| A7140.404 | BROOKHAVEN | 97,030.78 | 107,969.22 | 10,000.00 |
| A7140.405 | UNIFORMS | 1,500.00 | 2,500.00 | 2,000.00 |
| A7140.406 | EQUIP REPAIR | 15,000.00 | 30,000.00 | 23,000.00 |
| | TOTAL CONTRACTUAL EXPENSE | 139,030.78 | 213,469.22 | 81,000.00 |
| | TOTAL PLAYGROUNDS/RECR CNRS | 267,377.70 | 377,785.22 | 249,350.00 |
| SPECIAL RECREATIONAL | | | | |
| PERSONAL SERVICES | | | | |
| A7150.100 | PERSONNEL SERV | 0.00 | 0.00 | 0.00 |
| | TOTAL PERSONAL SERVICES | 0.00 | 0.00 | 0.00 |
| CONTRACTUAL EXPENSE | | | | |
| A7150.400 | CONTRACTUAL | 0.00 | 0.00 | 0.00 |
| | TOTAL CONTRACTUAL EXPENSE | 0.00 | 0.00 | 0.00 |
| | TOTAL SPECIAL RECREATIONAL | 0.00 | 0.00 | 0.00 |
| YOUTH SERVICES | | | | |
| PERSONAL SERVICES | | | | |
| A7310.100 | PERSONNEL SERVICES | 60,289.75 | 65,000.00 | 76,500.00 |
| | TOTAL PERSONAL SERVICES | 60,289.75 | 65,000.00 | 76,500.00 |

**TOWN OF GREENFIELD
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2025**

(ADOPTED NOVEMBER 7, 2024)

| Schedule 1-A | | Expenditures /Revenues 2023 | Modified Budget 08/31/2024 | Recommended Budget 2025 | Adopted Budget 2025 |
|---------------------------------|--------------------------------|-----------------------------------|----------------------------------|-------------------------------|---------------------------|
| EQUIPMENT/CAPITAL OUTLAY | | | | | |
| A7310.200 | EQUIPMENT | 9,673.32 | 5,000.00 | 5,000.00 | 5,000.00 |
| | TOTAL EQUIPMENT/CAPITAL OUTLAY | 9,673.32 | 5,000.00 | 5,000.00 | 5,000.00 |
| CONTRACTUAL EXPENSE | | | | | |
| A7310.400 | CONTRACTUAL | 88,060.00 | 104,150.00 | 104,150.00 | 104,150.00 |
| | TOTAL CONTRACTUAL EXPENSE | 88,060.00 | 104,150.00 | 104,150.00 | 104,150.00 |
| | TOTAL YOUTH SERVICES | 158,023.07 | 174,150.00 | 185,650.00 | 185,650.00 |
| HISTORIAN | | | | | |
| PERSONAL SERVICES | | | | | |
| A7510.100 | PERSONNEL SERVICES | 9,083.49 | 9,356.00 | 9,400.00 | 9,400.00 |
| | TOTAL PERSONAL SERVICES | 9,083.49 | 9,356.00 | 9,400.00 | 9,400.00 |
| EQUIPMENT/CAPITAL OUTLAY | | | | | |
| A7510.200 | EQUIPMENT | 500.00 | 500.00 | 500.00 | 500.00 |
| | TOTAL EQUIPMENT/CAPITAL OUTLAY | 500.00 | 500.00 | 500.00 | 500.00 |
| CONTRACTUAL EXPENSE | | | | | |
| A7510.400 | CONTRACTUAL | 3,500.00 | 3,500.00 | 3,500.00 | 3,500.00 |
| | TOTAL CONTRACTUAL EXPENSE | 3,500.00 | 3,500.00 | 3,500.00 | 3,500.00 |
| | TOTAL HISTORIAN | 13,083.49 | 13,356.00 | 13,400.00 | 13,400.00 |
| HISTORICAL PROPERTY | | | | | |
| CONTRACTUAL EXPENSE | | | | | |
| A7520.400 | CONTRACTUAL | 401.75 | 800.00 | 1,000.00 | 1,000.00 |
| | TOTAL CONTRACTUAL EXPENSE | 401.75 | 800.00 | 1,000.00 | 1,000.00 |
| | TOTAL HISTORICAL PROPERTY | 401.75 | 800.00 | 1,000.00 | 1,000.00 |

**TOWN OF GREENFIELD
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2025**

(ADOPTED NOVEMBER 7, 2024)

| Schedule 1-A | Expenditures /Revenues 2023 | Modified Budget 08/31/2024 | Recommended Budget 2025 | Adopted Budget 2025 |
|------------------------------------|-----------------------------------|----------------------------------|-------------------------------|---------------------------|
| CELEBRATIONS | | | | |
| CONTRACTUAL EXPENSE | | | | |
| A7550.400 | CONTRACTUAL | 2,000.00 | 2,000.00 | 2,000.00 |
| | TOTAL CONTRACTUAL EXPENSE | 2,000.00 | 2,000.00 | 2,000.00 |
| | TOTAL CELEBRATIONS | 2,000.00 | 2,000.00 | 2,000.00 |
| | TOTAL CULTURE AND RECREATION | 502,044.15 | 635,591.22 | 531,900.00 |
| HOME AND COMMUNITY SERVICES | | | | |
| ZONING | | | | |
| PERSONAL SERVICES | | | | |
| A8010.100 | PERSONNEL SERVICES | 9,000.00 | 10,000.00 | 16,400.00 |
| A8. 10 | ZB CHAIR | 900.00 | 1,800.00 | 1,800.00 |
| | TOTAL PERSONAL SERVICES | 9,900.00 | 11,800.00 | 18,200.00 |
| EQUIPMENT/CAPITAL OUTLAY | | | | |
| A8010.200 | EQUIPMENT | 500.00 | 1,000.00 | 1,000.00 |
| | TOTAL EQUIPMENT/CAPITAL OUTLAY | 500.00 | 1,000.00 | 1,000.00 |
| CONTRACTUAL EXPENSE | | | | |
| A8010.400 | CONTRACTUAL | 3,200.00 | 13,000.00 | 13,000.00 |
| | TOTAL CONTRACTUAL EXPENSE | 3,200.00 | 13,000.00 | 13,000.00 |
| | TOTAL ZONING | 13,600.00 | 25,800.00 | 32,200.00 |
| CODE ENFORCEMENT | | | | |
| PERSONAL SERVICES | | | | |
| A8015.100 | PERSONNEL SERVICES | 175,234.32 | 172,500.00 | 189,585.00 |
| | TOTAL PERSONAL SERVICES | 175,234.32 | 172,500.00 | 189,585.00 |

**TOWN OF GREENFIELD
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2025**

(ADOPTED NOVEMBER 7, 2024)

| Schedule 1-A | Expenditures /Revenues 2023 | Modified Budget 08/31/2024 | Recommended Budget 2025 | Adopted Budget 2025 |
|---------------------------------|-----------------------------------|----------------------------------|-------------------------------|---------------------------|
| EQUIPMENT/CAPITAL OUTLAY | | | | |
| A8015.200 | EQUIPMENT | 2,000.00 | 2,000.00 | 2,000.00 |
| | TOTAL EQUIPMENT/CAPITAL OUTLAY | 2,000.00 | 2,000.00 | 2,000.00 |
| CONTRACTUAL EXPENSE | | | | |
| A8015.400 | CONTRACTUAL | 17,545.26 | 35,000.00 | 35,000.00 |
| | TOTAL CONTRACTUAL EXPENSE | 17,545.26 | 35,000.00 | 35,000.00 |
| | TOTAL CODE ENFORCEMENT | 194,779.58 | 209,500.00 | 226,585.00 |
| PLANNING | | | | |
| PERSONAL SERVICES | | | | |
| A8020.100 | PERSONNEL SERVICES | 15,500.00 | 17,000.00 | 17,600.00 |
| A8020.110 | PB CHAIR | 1,253.64 | 1,800.00 | 1,800.00 |
| | TOTAL PERSONAL SERVICES | 16,753.64 | 18,800.00 | 19,400.00 |
| EQUIPMENT/CAPITAL OUTLAY | | | | |
| A8020.200 | EQUIPMENT | 0.00 | 500.00 | 1,000.00 |
| | TOTAL EQUIPMENT/CAPITAL OUTLAY | 0.00 | 500.00 | 1,000.00 |
| CONTRACTUAL EXPENSE | | | | |
| A8020.400 | CONTRACTUAL | 5,594.42 | 14,000.00 | 14,000.00 |
| | TOTAL CONTRACTUAL EXPENSE | 5,594.42 | 14,000.00 | 14,000.00 |
| | TOTAL PLANNING | 22,348.06 | 33,300.00 | 34,400.00 |
| ENVIRONMENTAL CONTROL | | | | |
| CONTRACTUAL EXPENSE | | | | |
| A8090.400 | CONTRACTUAL | 0.00 | 0.00 | 0.00 |
| | TOTAL CONTRACTUAL EXPENSE | 0.00 | 0.00 | 0.00 |
| | TOTAL ENVIRONMENTAL CONTROL | 0.00 | 0.00 | 0.00 |

**TOWN OF GREENFIELD
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2025**

(ADOPTED NOVEMBER 7, 2024)

| Schedule 1-A | Expenditures /Revenues 2023 | Modified Budget 08/31/2024 | Recommended Budget 2025 | Adopted Budget 2025 |
|---------------------------------|-----------------------------------|----------------------------------|-------------------------------|---------------------------|
| REFUSE & GARBAGE | | | | |
| EQUIPMENT/CAPITAL OUTLAY | | | | |
| A8160.200 | EQUIPMENT | 22,000.00 | 0.00 | 0.00 |
| | TOTAL EQUIPMENT/CAPITAL OUTLAY | 22,000.00 | 0.00 | 0.00 |
| CONTRACTUAL EXPENSE | | | | |
| A8160.400 | CONTRACTUAL | 28,478.18 | 28,500.00 | 47,500.00 |
| A8160.450 | HAZARDOUS MATERIAL | 0.00 | 1,000.00 | 1,000.00 |
| | TOTAL CONTRACTUAL EXPENSE | 28,478.18 | 29,500.00 | 48,500.00 |
| | TOTAL REFUSE & GARBAGE | 50,478.18 | 29,500.00 | 48,500.00 |
| CEMETERIES | | | | |
| CONTRACTUAL EXPENSE | | | | |
| A8810.400 | CONTRACTUAL | 5,730.00 | 6,000.00 | 6,500.00 |
| | TOTAL CONTRACTUAL EXPENSE | 5,730.00 | 6,000.00 | 6,500.00 |
| | TOTAL CEMETERIES | 5,730.00 | 6,000.00 | 6,500.00 |
| | TOTAL HOME AND COMMUNITY SERVICES | 286,935.82 | 304,100.00 | 348,185.00 |
| EMPLOYEE BENEFITS | | | | |
| EMPLOYEE BENEFITS | | | | |
| A9010.800 | STATE RETIREMENT | 81,800.10 | 131,250.00 | 157,750.00 |
| A9030.800 | SOCIAL SECURITY | 69,000.00 | 69,000.00 | 92,000.00 |
| A9040.800 | MEDICARE | 15,927.79 | 13,500.00 | 8,000.00 |
| A9050.800 | UNEMPLOYMENT INSURANCE | 8,374.43 | 9,500.00 | 12,500.00 |
| A9055.800 | DISABILITY INSURANCE | 1,910.12 | 2,100.00 | 3,000.00 |
| A9060.800 | MEDICAL INSURANCE | 336,000.00 | 376,320.00 | 450,007.51 |

**TOWN OF GREENFIELD
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2025**

(ADOPTED NOVEMBER 7, 2024)

| Schedule 1-A | Expenditures /Revenues 2023 | Modified Budget 08/31/2024 | Recommended Budget 2025 | Adopted Budget 2025 |
|-----------------------------------|-----------------------------------|----------------------------------|-------------------------------|---------------------------|
| TOTAL EMPLOYEE BENEFITS | 513,012.44 | 601,670.00 | 723,257.51 | 723,257.51 |
| TOTAL EMPLOYEE BENEFITS | 513,012.44 | 601,670.00 | 723,257.51 | 723,257.51 |
| INTERFUND TRANSFERS | | | | |
| TRANSFERS TO CAPITAL FUNDS | | | | |
| A9961.900 INTERFUND TRANSFERS | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL TRANSFERS TO CAPITAL FUNDS | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL INTERFUND TRANSFERS | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL APPROPRIATIONS | 2,971,629.13 | 3,539,622.26 | 3,636,913.51 | 3,636,913.51 |

**TOWN OF GREENFIELD
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2025**

(ADOPTED NOVEMBER 7, 2024)

Schedule 2-A

| Expenditures /Revenues 2023 | Modified Budget 08/31/2024 | Recommended Budget 2025 | Adopted Budget 2025 |
|-----------------------------------|----------------------------------|-------------------------------|---------------------------|
|-----------------------------------|----------------------------------|-------------------------------|---------------------------|

ESTIMATED REVENUES

REAL PROPERTY TAXES

| | | | | | |
|-------|---------------------------|--------------|--------------|--------------|--------------|
| A1001 | REAL PROPERTY TAXES | 1,319,079.55 | 1,393,562.70 | 1,393,570.51 | 1,393,570.51 |
| | TOTAL REAL PROPERTY TAXES | 1,319,079.55 | 1,393,562.70 | 1,393,570.51 | 1,393,570.51 |

REAL PROPERTY TAX ITEMS

| | | | | | |
|-------|-------------------------------|------|----------|----------|----------|
| A1090 | INTEREST & PENALTY | 0.00 | 7,000.00 | 2,000.00 | 2,000.00 |
| | TOTAL REAL PROPERTY TAX ITEMS | 0.00 | 7,000.00 | 2,000.00 | 2,000.00 |

NON-PROPERTY TAX ITEMS

| | | | | | |
|-------|------------------------------|--------------|------------|------------|------------|
| A1120 | NON-PROPERTY TAX DIST | 1,207,628.90 | 715,500.00 | 800,000.00 | 800,000.00 |
| A11 | FRANCHISES | 74,113.24 | 74,500.00 | 160,000.00 | 160,000.00 |
| | TOTAL NON-PROPERTY TAX ITEMS | 1,281,742.14 | 790,000.00 | 960,000.00 | 960,000.00 |

DEPARTMENTAL INCOME

| | | | | | |
|-------|-------------------------------|------------|------------|------------|------------|
| A1255 | CLERK FEES | 3,699.41 | 3,417.00 | 4,200.00 | 4,200.00 |
| A1550 | DOG CONTROL FEES | 440.00 | 660.00 | 1,200.00 | 1,200.00 |
| A1834 | UNCLASSIFIED REVENUE | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 |
| A2001 | PARK & RECREATION FEES | 5,742.40 | 4,000.00 | 4,000.00 | 4,000.00 |
| A2025 | SPECIAL RECREATIONAL FACILITY | 82,676.65 | 112,751.00 | 115,000.00 | 115,000.00 |
| A2090 | MISC | 1,886.62 | 200.00 | 200.00 | 200.00 |
| A2110 | ZONING FEES | 1,918.24 | 2,000.00 | 2,000.00 | 2,000.00 |
| A2115 | PLANNING BD FEES | 7,360.42 | 5,200.00 | 7,000.00 | 7,000.00 |
| | TOTAL DEPARTMENTAL INCOME | 118,723.74 | 143,228.00 | 148,600.00 | 148,600.00 |

**TOWN OF GREENFIELD
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2025**

(ADOPTED NOVEMBER 7, 2024)

| Schedule 2-A | Expenditures /Revenues 2023 | Modified Budget 08/31/2024 | Recommended Budget 2025 | Adopted Budget 2025 |
|---|-------------------------------------|----------------------------------|-------------------------------|---------------------------|
| INTERGOVERNMENTAL CHARGES | | | | |
| A2390 | SHARE OF JOINT ACTIVITY-LANDFILL | 44,233.67 | 45,000.00 | 45,000.00 |
| | TOTAL INTERGOVERNMENTAL CHARGES | 44,233.67 | 45,000.00 | 45,000.00 |
| USE OF MONEY AND PROPERTY | | | | |
| A2401 | INTEREST & EARNINGS | 43,908.45 | 46,615.00 | 68,000.00 |
| | TOTAL USE OF MONEY AND PROPERTY | 43,908.45 | 46,615.00 | 68,000.00 |
| LICENSES AND PERMITS | | | | |
| A2544 | DOG LICENSE | 6,328.00 | 7,000.00 | 6,000.00 |
| A2545 | OTHER LICENSES | 300.00 | 500.00 | 500.00 |
| A2550 | BUILDING PERMITS | 117,477.57 | 108,750.00 | 110,000.00 |
| A2590 | PERMITS, OTHER | 720.00 | 800.00 | 800.00 |
| | TOTAL LICENSES AND PERMITS | 124,825.57 | 117,050.00 | 117,300.00 |
| FINES AND FORFEITURES | | | | |
| A2610 | FINES & FORFEITED BAIL | 8,969.50 | 10,800.00 | 12,000.00 |
| | TOTAL FINES AND FORFEITURES | 8,969.50 | 10,800.00 | 12,000.00 |
| SALE OF PROPERTY & COMPENSATIO | | | | |
| A2655 | MINOR SALES | 0.00 | 200.00 | 200.00 |
| | TOTAL SALE OF PROPERTY & | 0.00 | 200.00 | 200.00 |
| MISCELLANEOUS LOCAL SOURCES | | | | |
| A2701 | Refunds of Prior Years Expenditures | 4,878.68 | 5,000.00 | 3,000.00 |
| A2705 | GIFTS & DONATIONS | 0.00 | 2,000.00 | 2,000.00 |
| A2750 | AIM RELATED PAYMENTS | 23,312.00 | 23,312.00 | 23,312.00 |
| A2755 | TRUST FUND INCOME | 0.00 | 0.00 | 0.00 |
| A2770 | UNCLASSIFIED REVENUE | 989.75 | 1,500.00 | 1,500.00 |

**TOWN OF GREENFIELD
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2025**

(ADOPTED NOVEMBER 7, 2024)

| Schedule 2-A | Expenditures /Revenues 2023 | Modified Budget 08/31/2024 | Recommended Budget 2025 | Adopted Budget 2025 |
|-----------------------------------|-----------------------------------|----------------------------------|-------------------------------|---------------------------|
| TOTAL MISCELLANEOUS LOCAL SOURCES | 29,180.43 | 31,812.00 | 29,812.00 | 29,812.00 |
| STATE AID | | | | |
| A3001 PER CAPITA | 0.00 | 0.00 | 0.00 | 0.00 |
| A3005 MORTGAGE TAX | 212,160.84 | 250,000.00 | 260,000.00 | 260,000.00 |
| A3820 YOUTH PROGRAMS | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL STATE AID | 212,160.84 | 250,000.00 | 260,000.00 | 260,000.00 |
| A4089 FEDERAL AID, OTHER | 0.00 | 0.00 | 0.00 | 0.00 |
| PROCEEDS OF OBLIGATIONS | | | | |
| A6 CABOOSE RENOVATION | 1,006.22 | 0.00 | 1,500.00 | 1,500.00 |
| A690S Summer Rec Donations | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| TOTAL PROCEEDS OF OBLIGATIONS | 1,006.22 | 0.00 | 9,500.00 | 9,500.00 |
| | | | | 3,045,982.51 |
| TOTAL ESTIMATED REVENUES | 3,183,830.11 | 2,835,267.70 | 3,045,982.51 | 3,045,982.51 |
| APPROPRIATED FUND BALANCE | -212,200.98 | 704,354.56 | 590,931.00 | 590,931.00 |
| TOTAL REVENUES & OTHER SOURCES | 2,971,629.13 | 3,539,622.26 | 3,636,913.51 | 3,636,913.51 |

**TOWN OF GREENFIELD
FISCAL BUDGET UDAG FUND
FOR 2025**

(ADOPTED NOVEMBER 7, 2024)

Schedule 1-CD

| Expenditures /Revenues 2023 | Modified Budget 08/31/2024 | Recommended Budget 2025 | Adopted Budget 2025 |
|-----------------------------------|----------------------------------|-------------------------------|---------------------------|
|-----------------------------------|----------------------------------|-------------------------------|---------------------------|

APPROPRIATIONS

HOME AND COMMUNITY SERVICES

ACQUISITION OF REAL

CONTRACTUAL EXPENSE

| | | | | | |
|------------|----------------------------------|-------------|------------------|------------------|-------------|
| CD8660.400 | ACQUISITION OF REAL | 0.00 | 50,000.00 | 50,000.00 | 0.00 |
| | TOTAL CONTRACTUAL EXPENSE | 0.00 | 50,000.00 | 50,000.00 | 0.00 |
| | TOTAL ACQUISITION OF REAL | 0.00 | 50,000.00 | 50,000.00 | 0.00 |

PUBLIC WORKS, FACLTS

EQUIPMENT/CAPITAL OUTLAY

| | | | | | |
|------------|---------------------------------------|-------------|------------------|------------------|-------------|
| CD8662.200 | EQUIPMENT | 0.00 | 50,000.00 | 50,000.00 | 0.00 |
| | TOTAL EQUIPMENT/CAPITAL OUTLAY | 0.00 | 50,000.00 | 50,000.00 | 0.00 |

CONTRACTUAL EXPENSE

| | | | | | |
|------------|-----------------------------------|-------------|-------------------|-------------------|-------------|
| CD8662.400 | CONTRACTUAL | 0.00 | 100,000.00 | 100,000.00 | 0.00 |
| | TOTAL CONTRACTUAL EXPENSE | 0.00 | 100,000.00 | 100,000.00 | 0.00 |
| | TOTAL PUBLIC WORKS, FACLTS | 0.00 | 150,000.00 | 150,000.00 | 0.00 |

PUBLIC SERVICE

CONTRACTUAL EXPENSE

| | | | | | |
|------------|----------------------------------|-------------|------------------|------------------|-------------|
| CD8676.400 | PUBLIC SERVICE | 0.00 | 11,500.00 | 11,500.00 | 0.00 |
| | TOTAL CONTRACTUAL EXPENSE | 0.00 | 11,500.00 | 11,500.00 | 0.00 |
| | TOTAL PUBLIC SERVICE | 0.00 | 11,500.00 | 11,500.00 | 0.00 |

PLANNING & MANAGEMENT

CONTRACTUAL EXPENSE

| | | | | | |
|------------|----------------------------------|-------------|-----------------|-----------------|-------------|
| CD8674.400 | PLANNING & MANAGEMENT | 0.00 | 2,000.00 | 2,000.00 | 0.00 |
| | TOTAL CONTRACTUAL EXPENSE | 0.00 | 2,000.00 | 2,000.00 | 0.00 |

**TOWN OF GREENFIELD
FISCAL BUDGET UDAG FUND
FOR 2025**

(ADOPTED NOVEMBER 7, 2024)

| Schedule 1-CD | Expenditures /Revenues 2023 | Modified Budget 08/31/2024 | Recommended Budget 2025 | Adopted Budget 2025 |
|-----------------------------------|-----------------------------------|----------------------------------|-------------------------------|---------------------------|
| TOTAL PLANNING & MANAGEMENT | 0.00 | 2,000.00 | 2,000.00 | 0.00 |
| ADMINISTRATION | | | | |
| PERSONAL SERVICES | | | | |
| CD8686.100 ADMINISTRATION | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL PERSONAL SERVICES | 0.00 | 0.00 | 0.00 | 0.00 |
| CONTRACTUAL EXPENSE | | | | |
| CD8686.400 CONTRACTUAL | 6,648.07 | 9,400.00 | 9,400.00 | 0.00 |
| TOTAL CONTRACTUAL EXPENSE | 6,648.07 | 9,400.00 | 9,400.00 | 0.00 |
| TOTAL ADMINISTRATION | 6,648.07 | 9,400.00 | 9,400.00 | 0.00 |
| CDA CONTINGENCIES | | | | |
| CONTRACTUAL EXPENSE | | | | |
| CD8690.400 CDA CONTINGENCIES | 0.00 | 15,000.00 | 15,000.00 | 0.00 |
| TOTAL CONTRACTUAL EXPENSE | 0.00 | 15,000.00 | 15,000.00 | 0.00 |
| TOTAL CDA CONTINGENCIES | 0.00 | 15,000.00 | 15,000.00 | 0.00 |
| TOTAL HOME AND COMMUNITY SERVICES | 6,648.07 | 237,900.00 | 237,900.00 | 0.00 |
| TOTAL APPROPRIATIONS | 6,648.07 | 237,900.00 | 237,900.00 | 0.00 |

**TOWN OF GREENFIELD
FISCAL BUDGET UDAG FUND
FOR 2025**

(ADOPTED NOVEMBER 7, 2024)

Schedule 2-CD

| | | Expenditures /Revenues 2023 | Modified Budget 08/31/2024 | Recommended Budget 2025 | Adopted Budget 2025 |
|---|---------------------------------|-----------------------------------|----------------------------------|-------------------------------|---------------------------|
| ESTIMATED REVENUES | | | | | |
| DEPARTMENTAL INCOME | | | | | |
| CD2170 | LOAN INTEREST | 18,492.12 | 25,500.00 | 25,500.00 | 0.00 |
| | TOTAL DEPARTMENTAL INCOME | 18,492.12 | 25,500.00 | 25,500.00 | 0.00 |
| USE OF MONEY AND PROPERTY | | | | | |
| CD2401 | INTEREST & EARNINGS | 468.46 | 900.00 | 900.00 | 0.00 |
| | TOTAL USE OF MONEY AND PROPERTY | 468.46 | 900.00 | 900.00 | 0.00 |
| FEDERAL AID | | | | | |
| CD4994 | URBAN RENEWAL PAYMENTS | 109,547.70 | 0.00 | 0.00 | 0.00 |
| | TOTAL FEDERAL AID | 109,547.70 | 0.00 | 0.00 | 0.00 |
| | | | | | 0.00 |
| TOTAL ESTIMATED REVENUES | | 128,508.28 | 26,400.00 | 26,400.00 | 0.00 |
| APPROPRIATED FUND BALANCE | | -121,860.21 | 211,500.00 | 211,500.00 | 0.00 |
| TOTAL REVENUES & OTHER SOURCES | | 6,648.07 | 237,900.00 | 237,900.00 | 0.00 |

**TOWN OF GREENFIELD
FISCAL BUDGET HIGHWAY FUND
FOR 2025**

(ADOPTED NOVEMBER 7, 2024)

Schedule 1-DA

| Expenditures /Revenues 2023 | Modified Budget 08/31/2024 | Recommended Budget 2025 | Adopted Budget 2025 |
|-----------------------------------|----------------------------------|-------------------------------|---------------------------|
|-----------------------------------|----------------------------------|-------------------------------|---------------------------|

APPROPRIATIONS

TRANSPORTATION

GENERAL REPAIRS

PERSONAL SERVICES

| | | | | | |
|------------|-------------------------|------------|------------|------------|------------|
| DA5110.100 | PERSONNEL SERVICES | 523,350.74 | 553,771.00 | 565,631.00 | 565,631.00 |
| | TOTAL PERSONAL SERVICES | 523,350.74 | 553,771.00 | 565,631.00 | 565,631.00 |

CONTRACTUAL EXPENSE

| | | | | | |
|------------|---------------------------|------------|------------|------------|------------|
| DA5110.400 | CONTRACTUAL | 515,000.00 | 550,000.00 | 600,000.00 | 600,000.00 |
| DA5110.401 | FUEL | 150,000.00 | 150,000.00 | 150,000.00 | 150,000.00 |
| DA5110.402 | CONTRACTUAL MISC | 100,000.00 | 100,000.00 | 130,000.00 | 130,000.00 |
| | TOTAL CONTRACTUAL EXPENSE | 765,000.00 | 800,000.00 | 880,000.00 | 880,000.00 |

| | | | | |
|-----------------------|--------------|--------------|--------------|--------------|
| TOTAL GENERAL REPAIRS | 1,288,350.74 | 1,353,771.00 | 1,445,631.00 | 1,445,631.00 |
|-----------------------|--------------|--------------|--------------|--------------|

IMPROVEMENTS

EQUIPMENT/CAPITAL OUTLAY

| | | | | | |
|------------|--------------------------------|------------|------------|------------|------------|
| DA5112.200 | EQUIPMENT | 726,300.00 | 676,300.00 | 378,317.75 | 378,317.75 |
| | TOTAL EQUIPMENT/CAPITAL OUTLAY | 726,300.00 | 676,300.00 | 378,317.75 | 378,317.75 |

| | | | | |
|--------------------|------------|------------|------------|------------|
| TOTAL IMPROVEMENTS | 726,300.00 | 676,300.00 | 378,317.75 | 378,317.75 |
|--------------------|------------|------------|------------|------------|

BRIDGES

PERSONAL SERVICES

| | | | | | |
|------------|-------------------------|------|------|------|------|
| DA5120.100 | PERSONNEL SERVICES | 0.00 | 0.00 | 0.00 | 0.00 |
| | TOTAL PERSONAL SERVICES | 0.00 | 0.00 | 0.00 | 0.00 |

CONTRACTUAL EXPENSE

| | | | | | |
|--------|---------------------------|-----------|-----------|-----------|-----------|
| DA 400 | CONTRACTUAL | 18,742.22 | 25,000.00 | 25,000.00 | 25,000.00 |
| | TOTAL CONTRACTUAL EXPENSE | 18,742.22 | 25,000.00 | 25,000.00 | 25,000.00 |

**TOWN OF GREENFIELD
FISCAL BUDGET HIGHWAY FUND
FOR 2025**

(ADOPTED NOVEMBER 7, 2024)

| Schedule 1-DA | | Expenditures /Revenues 2023 | Modified Budget 08/31/2024 | Recommended Budget 2025 | Adopted Budget 2025 |
|---------------------------------|--------------------|-----------------------------------|----------------------------------|-------------------------------|---------------------------|
| TOTAL BRIDGES | | 18,742.22 | 25,000.00 | 25,000.00 | 25,000.00 |
| MACHINERY | | | | | |
| EQUIPMENT/CAPITAL OUTLAY | | | | | |
| DA5130.200 | EQUIPMENT | 321,872.37 | 476,413.70 | 330,000.00 | 330,000.00 |
| TOTAL EQUIPMENT/CAPITAL OUTLAY | | 321,872.37 | 476,413.70 | 330,000.00 | 330,000.00 |
| CONTRACTUAL EXPENSE | | | | | |
| DA5130.400 | CONTRACTUAL | 190,000.00 | 215,000.00 | 215,000.00 | 215,000.00 |
| TOTAL CONTRACTUAL EXPENSE | | 190,000.00 | 215,000.00 | 215,000.00 | 215,000.00 |
| TOTAL MACHINERY | | 511,872.37 | 691,413.70 | 545,000.00 | 545,000.00 |
| RUSH & WEED | | | | | |
| PERSONAL SERVICES | | | | | |
| DA5140.100 | PERSONNEL SERVICES | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL PERSONAL SERVICES | | 0.00 | 0.00 | 0.00 | 0.00 |
| CONTRACTUAL EXPENSE | | | | | |
| DA5140.400 | CONTRACTUAL | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 |
| DA5140.450 | DRUG TESTING | 1,726.00 | 2,000.00 | 2,000.00 | 2,000.00 |
| TOTAL CONTRACTUAL EXPENSE | | 11,726.00 | 12,000.00 | 12,000.00 | 12,000.00 |
| TOTAL BRUSH & WEED | | 11,726.00 | 12,000.00 | 12,000.00 | 12,000.00 |
| SNOW REMOVAL | | | | | |
| PERSONAL SERVICES | | | | | |
| DA5142.100 | PERSONNEL SERVICES | 428,196.33 | 453,085.00 | 462,789.00 | 462,789.00 |
| TOTAL PERSONAL SERVICES | | 428,196.33 | 453,085.00 | 462,789.00 | 462,789.00 |

**TOWN OF GREENFIELD
FISCAL BUDGET HIGHWAY FUND
FOR 2025**

(ADOPTED NOVEMBER 7, 2024)

| Schedule 1-DA | Expenditures /Revenues 2023 | Modified Budget 08/31/2024 | Recommended Budget 2025 | Adopted Budget 2025 |
|---------------------------------|-----------------------------------|----------------------------------|-------------------------------|---------------------------|
| CONTRACTUAL EXPENSE | | | | |
| DA5142.400 CONTRACTUAL | 330,658.00 | 300,000.00 | 300,000.00 | 300,000.00 |
| TOTAL CONTRACTUAL EXPENSE | 330,658.00 | 300,000.00 | 300,000.00 | 300,000.00 |
| TOTAL SNOW REMOVAL | 758,854.33 | 753,085.00 | 762,789.00 | 762,789.00 |
| TOTAL TRANSPORTATION | 3,315,845.66 | 3,511,569.70 | 3,168,737.75 | 3,168,737.75 |
| EMPLOYEE BENEFITS | | | | |
| EMPLOYEE BENEFITS | | | | |
| DA9010.800 STATE RETIREMENT | 91,059.15 | 87,500.00 | 107,500.00 | 107,500.00 |
| DA9030.800 SOCIAL SECURITY | 47,250.00 | 50,650.00 | 78,000.00 | 78,000.00 |
| DA9040.800 MEDICARE EXPENSE | 9,995.96 | 10,000.00 | 2,000.00 | 2,000.00 |
| DA9050.800 UNEMPLOYMENT INS | 8,051.71 | 10,000.00 | 12,000.00 | 12,000.00 |
| DA9055.800 DISABILITY INSURANCE | 821.67 | 1,200.00 | 2,500.00 | 2,500.00 |
| DA9060.800 MEDICAL INSURANCE | 270,000.00 | 270,000.00 | 355,006.19 | 355,006.19 |
| DA9070.800 UNIFORMS EMPLOYEE | 12,000.00 | 15,000.00 | 17,000.00 | 17,000.00 |
| TOTAL EMPLOYEE BENEFITS | 439,178.49 | 444,350.00 | 574,006.19 | 574,006.19 |
| TOTAL EMPLOYEE BENEFITS | 439,178.49 | 444,350.00 | 574,006.19 | 574,006.19 |
| TOTAL APPROPRIATIONS | 3,755,024.15 | 3,955,919.70 | 3,742,743.94 | 3,742,743.94 |

**TOWN OF GREENFIELD
FISCAL BUDGET HIGHWAY FUND
FOR 2025**

(ADOPTED NOVEMBER 7, 2024)

Schedule 2-DA

| | | Expenditures /Revenues 2023 | Modified Budget 08/31/2024 | Recommended Budget 2025 | Adopted Budget 2025 |
|---|-------------------------------------|-----------------------------------|----------------------------------|-------------------------------|---------------------------|
| ESTIMATED REVENUES | | | | | |
| REAL PROPERTY TAXES | | | | | |
| DA1001 | REAL PROPERTY TAXES | 1,100,910.38 | 1,100,257.00 | 1,100,263.19 | 1,100,263.19 |
| | TOTAL REAL PROPERTY TAXES | 1,100,910.38 | 1,100,257.00 | 1,100,263.19 | 1,100,263.19 |
| NON-PROPERTY TAX ITEMS | | | | | |
| DA1120 | NON-PROPERTY TAX DIST | 2,031,299.00 | 1,985,549.00 | 2,025,260.00 | 2,025,260.00 |
| | TOTAL NON-PROPERTY TAX ITEMS | 2,031,299.00 | 1,985,549.00 | 2,025,260.00 | 2,025,260.00 |
| USE OF MONEY AND PROPERTY | | | | | |
| DA2401 | INTEREST & EARNINGS | 18,971.53 | 20,400.00 | 25,000.00 | 25,000.00 |
| | TOTAL USE OF MONEY AND PROPERTY | 18,971.53 | 20,400.00 | 25,000.00 | 25,000.00 |
| SALE OF PROPERTY & COMPENSATIO | | | | | |
| DA2650 | SALE OF SCRAP METAL | 13,828.45 | 12,000.00 | 12,000.00 | 12,000.00 |
| DA2665 | SALE OF EQUIPMENT | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 |
| DA2680 | INSURANCE RECOVERIES | 0.00 | 0.00 | 0.00 | 0.00 |
| | TOTAL SALE OF PROPERTY & | 23,828.45 | 22,000.00 | 22,000.00 | 22,000.00 |
| DA2701 | Refunds of Prior Years Expenditures | 0.00 | 0.00 | 0.00 | 0.00 |
| STATE AID | | | | | |
| DA3089 | STATE AID - OTHER | 0.00 | 0.00 | 0.00 | 0.00 |
| DA3501 | CONSOLIDATED HWY | 271,300.00 | 271,300.00 | 378,317.75 | 378,317.75 |
| | TOTAL STATE AID | 271,300.00 | 271,300.00 | 378,317.75 | 378,317.75 |

**TOWN OF GREENFIELD
FISCAL BUDGET HIGHWAY FUND
FOR 2025**

(ADOPTED NOVEMBER 7, 2024)

| Schedule 2-DA | | Expenditures /Revenues 2023 | Modified Budget 08/31/2024 | Recommended Budget 2025 | Adopted Budget 2025 |
|---|---------------------|-----------------------------------|----------------------------------|-------------------------------|---------------------------|
| DA4089 | FEDERAL AID - OTHER | 0.00 | 0.00 | 0.00 | 0.00 |
| DA4960 | EMERGENCY DISASTER | 0.00 | 0.00 | 0.00 | 0.00 |
| DA5031 | INTERFUND TRANSFER | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | 3,550,840.94 |
| TOTAL ESTIMATED REVENUES | | <u>3,446,309.36</u> | <u>3,399,506.00</u> | <u>3,550,840.94</u> | <u>3,550,840.94</u> |
| APPROPRIATED FUND BALANCE | | <u>308,714.79</u> | <u>556,413.70</u> | <u>191,903.00</u> | <u>191,903.00</u> |
| TOTAL REVENUES & OTHER SOURCES | | <u>3,755,024.15</u> | <u>3,955,919.70</u> | <u>3,742,743.94</u> | <u>3,742,743.94</u> |

Greenfield Fire District 2025 Adopted Budget

| | | |
|--|-----------|---------------------|
| A3410.1 Personal Services | \$ | 196,427.00 |
| A3410.2 Equipment & Capital Outlay | \$ | 203,342.00 |
| A3410.4 Contractual & Other | \$ | 762,065.00 |
| A3410.8 Employee Benefits | \$ | 181,252.00 |
| A962 Other Budgetary Purposes (Reserves) | \$ | 625,000.00 |
| Total | \$ | 1,968,086.00 |

| | | |
|----------------------------|-----------|---------------------|
| 2025 Adopted Budget | \$ | 1,968,086.00 |
| 2024 Total Budget | \$ | 1,911,413.00 |
| Difference from 2024 | \$ | 56,673.00 |
| % Increase from 2024 | | 2.96% |

| | |
|------------------------------|--------|
| Greenfield Equalization Rate | 70.00% |
| Wilton Equalization Rate | 72.00% |

| | | |
|---------------------------|----|----------------|
| Greenfield Assessed Value | \$ | 863,564,007.00 |
| Wilton Assessed Value | \$ | 629,400,405.00 |

| | | |
|---------------------------------|----|------------------|
| Greenfield Equalized Full Value | \$ | 1,233,662,867.14 |
| Wilton Equalized Full Value | \$ | 874,167,229.17 |

| | |
|---------------------------------------|------|
| Greenfield Estimated Full Valuation % | 0.59 |
| Wilton Estimated Full Valuation % | 0.41 |

| | | |
|---|-----------|---------------------|
| Town of Greenfield Estimated Taxes to be raised | \$ | 1,151,873.97 |
| Town of Wilton Estimated Taxes to be raised | \$ | 816,212.03 |
| Total Estimated Taxes to be raised | \$ | 1,968,086.00 |

| | |
|---|----------|
| Greenfield Estimated Tax Rate per \$1,000 | \$0.9337 |
| Wilton Estimated Tax Rate per \$1,000 | \$0.9337 |

I certify that the estimates were adopted by the Fire Commissioners on October 23, 2024.



Joyce A. Petkus
District Administrator/Treasurer

2025 Adopted Budget - Addendum

| | |
|---|------------------------|
| A-100 Personal Services | |
| A3410.12 District Adm./Treasurer | \$ 66,200.16 |
| A3410.14 Station Keeper/Purchasing Agent | \$ 55,166.79 |
| A3410.13 Operations Secretary | \$ 31,214.98 |
| A3410.16 PT Maintenance | \$ 39,420.76 |
| A3410.15 Overtime | \$ 4,424.31 |
| Total .1 | \$ 196,427.00 |
| A-200 Equipment & Capital Outlay | |
| Computers | \$ 9,000.00 |
| EMS | \$ 10,000.00 |
| Fire Police | \$ 2,500.00 |
| Hazmat | \$ 10,900.00 |
| Hose | \$ 16,112.00 |
| Miscellaneous Equipment | \$ 6,000.00 |
| Pagers | \$ 5,000.00 |
| Personal Protective Equipment | \$ 75,000.00 |
| Radios | \$ 6,000.00 |
| Rescue | \$ 35,000.00 |
| SCBA Account | \$ 25,830.00 |
| Security System | \$ 2,000.00 |
| Total .2 | \$ 203,342.00 |
| A-400 Contractual & Other | |
| Annual meeting, drills | \$ 1,000.00 |
| Apparatus Maintenance/Repairs | \$ 138,000.00 |
| Audit | \$ 5,500.00 |
| Contingency Fund (1990.4) | \$ - |
| Convention | \$ 4,000.00 |
| Dues, Legal Fees | \$ 13,000.00 |
| EMS Training | \$ 10,000.00 |
| Equipment Inspection | \$ 38,550.00 |
| Explorer Program (Post 4026) | \$ 2,000.00 |
| Fire Prevention/Marketing | \$ 5,000.00 |
| Fire Training | \$ 29,700.00 |
| Gas & Diesel | \$ 40,000.00 |
| Grants | \$ 17,500.00 |
| Installation Inspection | \$ 15,000.00 |
| Insurance | \$ 60,000.00 |
| IT Services | \$ 29,540.00 |
| Maintenance Supplies | \$ 2,500.00 |
| Office Supplies | \$ 3,000.00 |
| Operations | \$ 36,305.00 |
| Physicals & Infectious Disease | \$ 40,000.00 |
| Recruitment & Retention | \$ 5,000.00 |
| Repairs to Equipment | \$ 10,000.00 |
| Repairs, Building Maint & Grounds | \$ 139,670.00 |
| Service Award Program Fee | \$ 8,600.00 |
| Uniforms | \$ 5,000.00 |
| Utilities | \$ 103,200.00 |
| Total .4 | \$ 762,065.00 |
| A-800 Employee Benefits | |
| A9025.8 Local Pension Fund | \$ 120,000.00 |
| A9030.8 Social Security | \$ 15,000.00 |
| A9040.8 Workers' Compensation | \$ 6,500.00 |
| A9050.8 Unemployment Insurance | \$ 5,000.00 |
| A9055.8 Disability Insurance | \$ 17,000.00 |
| A9060.8 Hospital, Medical & Accident Ins. | \$ 9,752.00 |
| A9089.8 Other Employee Benefits | \$ 8,000.00 |
| Total .8 | \$ 181,252.00 |
| A962 Other Budgetary Purposes | |
| Building Reserve | \$ 270,000.00 |
| Equipment Reserve | \$ 265,000.00 |
| Ladder Reserve | \$ 50,000.00 |
| SCBA Reserve | \$ 40,000.00 |
| Total A962 | \$ 625,000.00 |
| Total 2025 Adopted Budget | \$ 1,968,086.00 |